

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2017 TO **AUGUST 31, 2017**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1000	60	220	345	259	68	26	22	23	19	1
MAXIMUM PATIENT POPULATION	1030	62	224	350	263	70	31	30	24	20	4
OPERATED CAP *	1023	60	228	355	248	66	34	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	97.8%	100.0%	96.5%	97.2%	104.4%	103.0%	76.5%	68.8%	104.5%	86.4%	6.3%
MAX POPULATION	100.7%	103.3%	98.2%	98.6%	106.0%	106.1%	91.2%	93.8%	109.1%	90.9%	25.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 15	1010	53	223	371	247	70	29	17	23	21	10
AUGUST 16	983	58	218	350	251	66	23	17	23	19	7
AUGUST 17	999	60	221	344	260	68	26	20	23	19	0
2 MONTH AVG											
(FISCAL YEAR)											
2016	1014	53	226	370	247	70	29	19	23	21	11
2017	986	59	221	348	251	66	23	18	23	20	8
2018	1000	60	220	345	259	68	26	22	23	19	1
CHANGE (2018-2016)	-14	7	-6	-25	12	-2	-3	3	0	-2	-10

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 15	1131	57	259	408	256	78	41	32	29	23	13
AUGUST 16	1091	63	250	380	263	72	34	29	29	24	9
AUGUST 17	1122	66	247	386	272	79	37	35	34	23	1
2 MONTH TOT											
(FISCAL YEAR)											
2016	1204	65	274	442	264	82	43	34	32	24	17
2017	1180	67	272	415	269	82	39	36	35	25	11
2018	1193	71	266	420	281	81	39	35	43	24	4
CHANGE (2018-2016)	-11	6	-8	-22	17	-1	-4	1	11	0	-13

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 15	1041	54	226	373	249	72	37	30	24	22	11
AUGUST 16	1006	58	221	352	255	66	28	26	24	20	7
AUGUST 17	1024	61	222	349	263	70	30	29	25	20	0
2 MONTH AVG											
(FISCAL YEAR)											
2016	1042	54	229	373	249	71	36	30	24	21	12
2017	1009	59	223	351	254	67	30	25	24	20	7
2018	1024	61	221	350	263	69	30	30	25	19	2
CHANGE (2018-2016)	-18	7	-8	-23	14	-2	-6	0	1	-2	-10
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 15	88	4	30	33	5	5	8	3	5	1	0
AUGUST 16	86	4	36	24	10	6	5	1	5	6	2
AUGUST 17	90	4	25	33	9	8	6	5	8	5	1
2 MONTH TOTAL											
(FISCAL YEAR)											
2016	160	12	44	67	13	9	10	5	8	2	4
2017	175	8	58	59	16	15	10	9	11	7	4
2018	160	9	44	67	17	10	8	5	17	6	4
CHANGE (2018-2016)	0	-3	0	0	4	1	-2	0	9	4	0

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 15	86	3	26	35	8	6	4	4	5	1	3
AUGUST 16	82	4	24	30	8	6	4	6	6	2	1
AUGUST 17	97	4	28	36	10	8	8	3	9	3	0
2 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2016	161	12	42	65	17	12	8	5	9	2	4
2017	160	6	47	66	17	12	5	7	11	4	2
2018	169	9	45	66	21	13	10	5	16	6	0
CHANGE (2018-2016)	8	-3	3	1	4	1	2	0	7	4	-4
2 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2016	111	7	27	41	14	9	8	5	4	1	4
2017	106	2	30	41	15	6	5	7	1	3	1
2018	90	2	23	30	15	7	8	5	2	2	0
CHANGE (2018-2016)	-21	-5	-4	-11	1	-2	0	0	-2	1	-4
2 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2016	50	5	15	24	3	3	0	0	5	1	0
2017	54	4	17	25	2	6	0	0	10	1	1
2018	79	7	22	36	6	6	2	0	14	4	0
CHANGE (2018-2016)	29	2	7	12	3	3	2	0	9	3	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 15	88	4	30	33	5	5	8	3	5	1	0
AUGUST 16	86	4	36	24	10	6	5	1	5	6	2
AUGUST 17	90	4	25	33	9	8	6	5	8	5	1
2 MONTH AVG											
(FISCAL YEAR)											
2016	160	12	44	67	13	9	10	5	8	2	4
2017	175	8	58	59	16	15	10	9	11	7	4
2018	160	9	44	67	17	10	8	5	17	6	4
CHANGE (2018-2016)	0	-3	0	0	4	1	-2	0	9	4	0

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 15	4	0	3	1	0	0	0	0	0	0	0
AUGUST 16	1	0	0	1	0	0	0	0	0	0	0
AUGUST 17	0	0	0	0	0	0	0	0	0	0	0
2 MONTH TOTAL											
(FISCAL YEAR)											
2016	5	0	4	1	0	0	0	0	0	0	0
2017	2	0	0	1	0	1	0	0	0	0	0
2018	1	0	0	0	1	0	0	0	0	0	0
CHANGE (2018-2016)	-4	0	-4	-1	1	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	207	5	11	26	8	8	32	117	4	6	0
CONDITIONAL RELEASE	26	3	7	9	2	3	0	2	1	0	0
UNAUTHORIZED LEAVE	5	0	0	0	0	0	5	0	0	0	0
VISIT	176	2	4	17	6	5	27	115	3	6	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	192	4	8	18	11	5	28	118	3	5	0
CONDITIONAL RELEASE	22	2	5	8	3	2	0	2	1	0	0
UNAUTHORIZED LEAVE	4	0	0	0	0	0	4	0	0	0	0
VISIT	166	2	3	10	8	3	24	116	2	5	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	1	0	0	1	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	1	0	0	1	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	1	0	0	1	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
AUGUST 31, 2017	1032	62	222	353	263	71	31	30	26	18	0
IN FACILITY	1008	61	219	348	260	70	29	21	23	17	0
CONDITIONAL RELEASE	5	1	2	1	0	1	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0
VISIT	18	0	1	3	3	0	2	9	3	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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