

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2018 TO **AUGUST 31, 2018**

**TABLE 1                      MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1044	78	218	347	283	65	26	27	0	17	0
MAXIMUM PATIENT POPULATION	1079	80	220	353	286	67	32	41	0	19	0
<b>OPERATED CAP *</b>	<b>1043</b>	<b>80</b>	<b>228</b>	<b>355</b>	<b>248</b>	<b>66</b>	<b>34</b>	<b>32</b>	<b>22</b>	<b>22</b>	<b>16</b>
<b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b>											
AVG POPULATION	100.1%	97.5%	95.6%	97.7%	114.1%	98.5%	76.5%	84.4%	0.0%	77.3%	0.0%
MAX POPULATION	103.5%	100.0%	96.5%	99.4%	115.3%	101.5%	94.1%	128.1%	0.0%	86.4%	0.0%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 2                      AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
AUGUST 16	983	58	218	350	251	66	23	17	23	19	7
AUGUST 17	999	60	221	344	260	68	26	20	23	19	0
AUGUST 18	1042	78	218	347	283	65	26	25	0	16	0
<b>2 MONTH AVG</b>											
<b>(FISCAL YEAR)</b>											
2017	986	59	221	348	251	66	23	18	23	20	8
2018	1000	60	220	345	259	68	26	22	23	19	1
2019	1044	78	218	347	283	65	26	27	0	17	0
CHANGE (2019-2017)	58	19	-3	-1	32	-1	3	9	-23	-3	-8

**TABLE 3                      TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
AUGUST 16	1091	63	250	380	263	72	34	29	29	24	9
AUGUST 17	1122	66	247	386	272	79	37	35	34	23	1
AUGUST 18	1160	88	243	375	301	69	40	44	0	20	0
<b>2 MONTH TOT</b>											
<b>(FISCAL YEAR)</b>											
2017	1180	67	272	415	269	82	39	36	35	25	11
2018	1193	71	266	420	281	81	39	35	43	24	4
2019	1238	98	264	397	313	74	46	46	0	21	0
CHANGE (2019-2017)	58	31	-8	-18	44	-8	7	10	-35	-4	-11

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**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
AUGUST 16	1006	58	221	352	255	66	28	26	24	20	7
AUGUST 17	1024	61	222	349	263	70	30	29	25	20	0
AUGUST 18	1070	79	219	349	286	65	32	40	0	16	0
<b>2 MONTH AVG</b>											
(FISCAL YEAR)											
2017	1009	59	223	351	254	67	30	25	24	20	7
2018	1024	61	221	350	263	69	30	30	25	19	2
2019	1072	79	220	350	285	65	32	41	0	17	0
CHANGE (2019-2017)	63	20	-3	-1	31	-2	2	16	-24	-3	-7
<b>TABLE 5 TOTAL NET RELEASE ***</b>											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
AUGUST 16	86	4	36	24	10	6	5	1	5	6	2
AUGUST 17	90	4	25	33	9	8	6	5	8	5	1
AUGUST 18	89	10	23	26	15	3	7	5	0	5	0
<b>2 MONTH TOTAL</b>											
(FISCAL YEAR)											
2017	175	8	58	59	16	15	10	9	11	7	4
2018	160	9	44	67	17	10	8	5	17	6	4
2019	166	20	44	48	27	8	12	7	0	6	0
CHANGE (2019-2017)	-9	12	-14	-11	11	-7	2	-2	-11	-1	-4

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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**TABLE 6 TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 16	82	4	24	30	8	6	4	6	6	2	1
AUGUST 17	97	4	28	36	10	8	8	3	9	3	0
AUGUST 18	85	10	24	23	15	5	7	1	0	2	0
2 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2017	160	6	47	66	17	12	5	7	11	4	2
2018	169	9	45	66	21	13	10	5	16	6	0
2019	166	19	44	43	30	9	14	7	0	3	0
CHANGE (2019-2017)	6	13	-3	-23	13	-3	9	0	-11	-1	-2
2 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2017	106	2	30	41	15	6	5	7	1	3	1
2018	90	2	23	30	15	7	8	5	2	2	0
2019	108	13	25	23	25	4	12	6	0	2	0
CHANGE (2019-2017)	2	11	-5	-18	10	-2	7	-1	-1	-1	-1
2 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2017	54	4	17	25	2	6	0	0	10	1	1
2018	79	7	22	36	6	6	2	0	14	4	0
2019	58	6	19	20	5	5	2	1	0	1	0
CHANGE (2019-2017)	4	2	2	-5	3	-1	2	1	-10	0	-1

*TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES*

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**TABLE 7 TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
AUGUST 16	86	4	36	24	10	6	5	1	5	6	2
AUGUST 17	90	4	25	33	9	8	6	5	8	5	1
AUGUST 18	89	10	23	26	15	3	7	5	0	5	0
<b>2 MONTH AVG</b>											
(FISCAL YEAR)											
2017	175	8	58	59	16	15	10	9	11	7	4
2018	160	9	44	67	17	10	8	5	17	6	4
2019	166	20	44	48	27	8	12	7	0	6	0
CHANGE (2019-2017)	-9	12	-14	-11	11	-7	2	-2	-11	-1	-4

**TABLE 8 TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
AUGUST 16	1	0	0	1	0	0	0	0	0	0	0
AUGUST 17	0	0	0	0	0	0	0	0	0	0	0
AUGUST 18	0	0	0	0	0	0	0	0	0	0	0
<b>2 MONTH TOTAL</b>											
(FISCAL YEAR)											
2017	2	0	0	1	0	1	0	0	0	0	0
2018	1	0	0	0	1	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0	0	0
CHANGE (2019-2017)	-2	0	0	-1	0	-1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
<b>PLACEMENTS ON LEAVE</b>	292	4	15	21	44	2	47	159	0	4	0
CONDITIONAL RELEASE	29	2	9	9	7	1	0	1	0	1	0
UNAUTHORIZED LEAVE	4	0	0	0	0	0	0	4	0	0	0
VISIT	259	2	6	12	37	1	47	154	0	3	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	261	5	16	14	37	1	39	149	0	5	0
CONDITIONAL RELEASE	28	1	9	9	7	1	0	1	0	2	0
UNAUTHORIZED LEAVE	3	0	0	0	0	0	0	3	0	0	0
VISIT	230	4	7	5	30	0	39	145	0	3	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>											
<b>AUGUST 31, 2018</b>	1071	78	220	349	286	66	33	39	0	15	0
IN FACILITY	1027	78	219	346	279	66	24	15	0	15	0
CONDITIONAL RELEASE	2	0	1	1	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	42	0	0	2	7	0	9	24	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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