

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2020 TO **AUGUST 31, 2020**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1010	73	202	353	274	64	27	17	0	21	0
MAXIMUM PATIENT POPULATION	1074	80	215	376	285	66	32	20	4	22	1
OPERATED CAP *	1162	80	228	406	287	66	45	50	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	86.9%	91.3%	88.6%	86.9%	95.5%	97.0%	60.0%	34.0%	0.0%	95.5%	0.0%
MAX POPULATION	92.4%	100.0%	94.3%	92.6%	99.3%	100.0%	71.1%	40.0%	18.2%	100.0%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **AUGUST 2020**

TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 18	1042	78	218	347	283	65	26	25	0	16	0
AUGUST 19	1039	78	215	345	283	64	33	21	0	20	0
AUGUST 20	1007	74	205	350	273	62	25	18	0	21	0
2 MONTH AVG											
(FISCAL YEAR)											
2019	1044	78	218	347	283	65	26	27	0	17	0
2020	1050	78	215	348	285	65	34	25	0	20	0
2021	1010	73	202	353	274	64	27	17	0	21	0
CHANGE (2021-2019)	-34	-5	-16	6	-9	-1	1	-10	0	4	0

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 18	1160	88	243	375	301	69	40	44	0	20	0
AUGUST 19	1179	84	236	395	296	77	46	45	0	23	0
AUGUST 20	1102	78	225	370	290	70	32	37	0	21	0
2 MONTH TOT											
(FISCAL YEAR)											
2019	1238	98	264	397	313	74	46	46	0	21	0
2020	1277	93	269	419	309	85	54	48	0	23	0
2021	1181	87	244	394	303	77	38	38	0	25	0
CHANGE (2021-2019)	-57	-11	-20	-3	-10	3	-8	-8	0	4	0

**** ALU's ARE NOT INCLUDED IN TOTALS**

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **AUGUST 2020**

TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 18	1070	79	219	349	286	65	32	40	0	16	0
AUGUST 19	1074	79	217	352	283	64	40	39	0	20	0
AUGUST 20	1030	74	208	353	274	62	26	33	0	21	0
2 MONTH AVG											
(FISCAL YEAR)											
2019	1072	79	220	350	285	65	32	41	0	17	0
2020	1079	78	216	354	285	65	40	41	0	20	0
2021	1032	73	204	355	274	64	29	33	0	21	0
CHANGE (2021-2019)	-40	-6	-16	5	-11	-1	-3	-8	0	4	0
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 18	89	10	23	26	15	3	7	5	0	5	0
AUGUST 19	97	6	17	35	16	11	6	6	0	2	0
AUGUST 20	61	2	11	20	12	8	5	3	0	1	0
2 MONTH TOTAL											
(FISCAL YEAR)											
2019	166	20	44	48	27	8	12	7	0	6	0
2020	195	15	50	59	29	19	14	9	0	2	0
2021	140	11	30	44	25	15	11	4	0	5	0
CHANGE (2021-2019)	-26	-9	-14	-4	-2	7	-1	-3	0	-1	0

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **AUGUST 2020**

TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 18	85	10	24	23	15	5	7	1	0	2	0
AUGUST 19	100	7	22	38	9	12	9	3	0	3	0
AUGUST 20	73	7	20	12	18	7	4	5	0	0	0
2 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2019	166	19	44	43	30	9	14	7	0	3	0
2020	191	17	51	65	22	19	12	5	0	5	0
2021	147	14	48	39	23	12	5	6	0	4	0
CHANGE (2021-2019)	-19	-5	4	-4	-7	3	-9	-1	0	1	0
2 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2019	108	13	25	23	25	4	12	6	0	2	0
2020	128	9	34	41	16	13	10	5	0	4	0
2021	110	11	36	26	20	7	4	6	0	4	0
CHANGE (2021-2019)	2	-2	11	3	-5	3	-8	0	0	2	0
2 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2019	58	6	19	20	5	5	2	1	0	1	0
2020	63	8	17	24	6	6	2	0	0	1	0
2021	37	3	12	13	3	5	1	0	0	0	0
CHANGE (2021-2019)	-21	-3	-7	-7	-2	0	-1	-1	0	-1	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **AUGUST 2020**

TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 18	89	10	23	26	15	3	7	5	0	5	0
AUGUST 19	97	6	17	35	16	11	6	6	0	2	0
AUGUST 20	61	2	11	20	12	8	5	3	0	1	0
2 MONTH AVG											
(FISCAL YEAR)											
2019	166	20	44	48	27	8	12	7	0	6	0
2020	195	15	50	59	29	19	14	9	0	2	0
2021	140	11	30	44	25	15	11	4	0	5	0
CHANGE (2021-2019)	-26	-9	-14	-4	-2	7	-1	-3	0	-1	0

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 18	0	0	0	0	0	0	0	0	0	0	0
AUGUST 19	2	0	0	2	0	0	0	0	0	0	0
AUGUST 20	0	0	0	0	0	0	0	0	0	0	0
2 MONTH TOTAL											
(FISCAL YEAR)											
2019	0	0	0	0	0	0	0	0	0	0	0
2020	2	0	0	2	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0	0	0
CHANGE (2021-2019)	0	0	0	0	0	0	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	35	5	14	9	4	1	2	0	0	0	0
CONDITIONAL RELEASE	29	4	11	9	4	1	0	0	0	0	0
UNAUTHORIZED LEAVE	2	0	1	0	0	0	1	0	0	0	0
VISIT	4	1	2	0	0	0	1	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	27	3	12	8	3	0	1	0	0	0	0
CONDITIONAL RELEASE	26	3	12	8	3	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	1	0	0	0	0	0	1	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
AUGUST 31, 2020	1041	76	214	350	278	62	27	34	0	20	0
IN FACILITY	1015	74	211	347	276	62	25	20	0	20	0
CONDITIONAL RELEASE	6	1	1	2	2	0	0	0	0	0	0
UNAUTHORIZED LEAVE	3	0	1	1	0	0	0	1	0	0	0
VISIT	17	1	1	0	0	0	2	13	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS