

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2021 TO **AUGUST 31, 2021**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1083	80	229	383	280	66	28	17	0	18	0
MAXIMUM PATIENT POPULATION	1155	85	245	408	295	70	31	21	2	19	2
OPERATED CAP *	1166	84	228	406	287	66	45	50	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	92.9%	95.2%	100.4%	94.3%	97.6%	100.0%	62.2%	34.0%	0.0%	81.8%	0.0%
MAX POPULATION	99.1%	101.2%	107.5%	100.5%	102.8%	106.1%	68.9%	42.0%	9.1%	86.4%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 19	1039	78	215	345	283	64	33	21	0	20	0
AUGUST 20	1007	74	205	350	273	62	25	18	0	21	0
AUGUST 21	1091	80	233	387	281	65	28	17	0	17	0
2 MONTH AVG											
(FISCAL YEAR)											
2020	1050	78	215	348	285	65	34	25	0	20	0
2021	1010	73	202	353	274	64	27	17	0	21	0
2022	1083	80	229	383	280	66	28	17	0	18	0
CHANGE (2022-2020)	33	2	14	35	-5	1	-6	-8	0	-2	0

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 19	1179	84	236	395	296	77	46	45	0	23	0
AUGUST 20	1102	78	225	370	290	70	32	37	0	21	0
AUGUST 21	1191	87	257	423	295	71	33	25	0	19	0
2 MONTH TOT											
(FISCAL YEAR)											
2020	1277	93	269	419	309	85	54	48	0	23	0
2021	1181	87	244	394	303	77	38	38	0	25	0
2022	1262	88	274	454	312	75	34	25	0	22	0
CHANGE (2022-2020)	-15	-5	5	35	3	-10	-20	-23	0	-1	0

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 19	1074	79	217	352	283	64	40	39	0	20	0
AUGUST 20	1030	74	208	353	274	62	26	33	0	21	0
AUGUST 21	1105	81	235	390	282	65	29	23	0	18	0
2 MONTH AVG											
(FISCAL YEAR)											
2020	1079	78	216	354	285	65	40	41	0	20	0
2021	1032	73	204	355	274	64	29	33	0	21	0
2022	1096	81	232	385	281	66	29	22	0	18	0
CHANGE (2022-2020)	17	3	16	31	-4	1	-11	-19	0	-2	0
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 19	97	6	17	35	16	11	6	6	0	2	0
AUGUST 20	61	2	11	20	12	8	5	3	0	1	0
AUGUST 21	79	6	18	30	14	5	4	2	0	2	0
2 MONTH TOTAL											
(FISCAL YEAR)											
2020	195	15	50	59	29	19	14	9	0	2	0
2021	140	11	30	44	25	15	11	4	0	5	0
2022	148	7	35	60	31	9	4	2	0	5	0
CHANGE (2022-2020)	-47	-8	-15	1	2	-10	-10	-7	0	3	0

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 19	100	7	22	38	9	12	9	3	0	3	0
AUGUST 20	73	7	20	12	18	7	4	5	0	0	0
AUGUST 21	91	7	24	36	13	6	2	3	0	0	0
2 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2020	191	17	51	65	22	19	12	5	0	5	0
2021	147	14	48	39	23	12	5	6	0	4	0
2022	195	10	52	75	35	9	9	5	0	1	0
CHANGE (2022-2020)	4	-7	1	10	13	-10	-3	0	0	-4	0
2 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2020	128	9	34	41	16	13	10	5	0	4	0
2021	110	11	36	26	20	7	4	6	0	4	0
2022	144	10	33	53	28	7	8	5	0	1	0
CHANGE (2022-2020)	16	1	-1	12	12	-6	-2	0	0	-3	0
2 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2020	63	8	17	24	6	6	2	0	0	1	0
2021	37	3	12	13	3	5	1	0	0	0	0
2022	51	0	19	22	7	2	1	0	0	0	0
CHANGE (2022-2020)	-12	-8	2	-2	1	-4	-1	0	0	-1	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 19	97	6	17	35	16	11	6	6	0	2	0
AUGUST 20	61	2	11	20	12	8	5	3	0	1	0
AUGUST 21	79	6	18	30	14	5	4	2	0	2	0
2 MONTH AVG											
(FISCAL YEAR)											
2020	195	15	50	59	29	19	14	9	0	2	0
2021	140	11	30	44	25	15	11	4	0	5	0
2022	148	7	35	60	31	9	4	2	0	5	0
CHANGE (2022-2020)	-47	-8	-15	1	2	-10	-10	-7	0	3	0

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 19	2	0	0	2	0	0	0	0	0	0	0
AUGUST 20	0	0	0	0	0	0	0	0	0	0	0
AUGUST 21	2	0	2	0	0	0	0	0	0	0	0
2 MONTH TOTAL											
(FISCAL YEAR)											
2020	2	0	0	2	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0	0	0
2022	3	0	2	1	0	0	0	0	0	0	0
CHANGE (2022-2020)	1	0	2	-1	0	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	114	4	9	18	6	2	5	70	0	0	0
CONDITIONAL RELEASE	26	2	7	9	4	1	3	0	0	0	0
UNAUTHORIZED LEAVE	4	1	0	3	0	0	0	0	0	0	0
VISIT	84	1	2	6	2	1	2	70	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	103	2	7	11	4	2	3	74	0	0	0
CONDITIONAL RELEASE	22	1	6	9	4	1	1	0	0	0	0
UNAUTHORIZED LEAVE	2	1	0	1	0	0	0	0	0	0	0
VISIT	79	0	1	1	0	1	2	74	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
AUGUST 31, 2021	1110	81	237	393	281	66	29	23	0	17	0
IN FACILITY	1098	80	233	388	281	66	29	21	0	17	0
CONDITIONAL RELEASE	3	1	2	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	2	0	0	2	0	0	0	0	0	0	0
VISIT	7	0	2	3	0	0	0	2	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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