

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2017 TO **DECEMBER 31, 2017**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1007	61	219	347	260	67	30	23	23	18	0
MAXIMUM PATIENT POPULATION	1051	64	224	353	270	70	37	33	24	20	0
OPERATED CAP *	1023	60	228	355	248	66	34	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	98.4%	101.7%	96.1%	97.7%	104.8%	101.5%	88.2%	71.9%	104.5%	81.8%	0.0%
MAX POPULATION	102.7%	106.7%	98.2%	99.4%	108.9%	106.1%	108.8%	103.1%	109.1%	90.9%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

	EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH								**	**	**
DECEMBER 15	58	233	356	248	69	29	19	23	21	10
DECEMBER 16	63	215	345	249	65	23	18	20	16	6
DECEMBER 17	62	218	347	263	63	29	21	21	16	0
6 MONTH AVG										
(FISCAL YEAR)										
2016	56	230	369	248	69	30	20	23	21	10
2017	60	217	349	250	65	24	20	22	18	7
2018	61	219	347	260	67	30	23	23	18	0
CHANGE (2018-2016)	5	-11	-22	12	-2	0	3	0	-3	-10

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

	EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH								**	**	**
DECEMBER 15	68	262	399	260	75	40	30	27	25	11
DECEMBER 16	64	240	376	260	69	32	33	29	18	6
DECEMBER 17	67	251	375	281	66	38	33	29	19	0
6 MONTH TOT										
(FISCAL YEAR)										
2016	94	366	547	290	102	61	45	48	32	21
2017	82	369	506	299	93	52	53	57	32	16
2018	93	367	507	325	97	55	44	62	34	0
CHANGE (2018-2016)	-1	1	-40	35	-5	-6	-1	14	2	-21

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 15	1047	58	236	363	252	71	39	28	24	21	10
DECEMBER 16	1004	63	218	348	252	65	29	29	21	16	6
DECEMBER 17	1032	63	221	350	268	63	35	32	23	17	0
6 MONTH AVG											
(FISCAL YEAR)											
2016	1048	56	233	372	250	71	36	30	24	21	11
2017	1007	60	219	351	254	65	30	28	24	19	8
2018	1029	61	222	351	264	68	33	30	25	19	0
CHANGE (2018-2016)	-19	5	-11	-21	14	-3	-3	0	1	-2	-11
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 15	92	6	27	43	7	5	1	3	3	4	2
DECEMBER 16	64	2	22	21	8	4	3	4	10	0	0
DECEMBER 17	74	5	29	25	7	2	5	1	8	2	0
6 MONTH TOTAL											
(FISCAL YEAR)											
2016	459	33	127	189	37	32	22	19	24	11	12
2017	441	20	149	150	47	27	23	25	38	14	10
2018	450	31	145	157	50	33	22	12	40	17	4
CHANGE (2018-2016)	-9	-2	18	-32	13	1	0	-7	16	6	-8

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 15	82	10	25	28	9	5	3	2	3	3	0
DECEMBER 16	63	0	22	24	7	4	3	3	5	2	0
DECEMBER 17	82	6	29	23	17	3	3	1	4	1	0
6 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2016	462	41	134	170	43	32	26	16	25	10	8
2017	434	21	144	157	47	23	18	24	33	11	7
2018	464	31	146	153	65	29	26	14	35	16	0
CHANGE (2018-2016)	2	-10	12	-17	22	-3	0	-2	10	6	-8
6 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2016	295	20	74	108	33	22	24	14	10	8	5
2017	262	12	78	82	39	12	15	24	6	9	5
2018	287	15	89	85	51	14	20	13	5	10	0
CHANGE (2018-2016)	-8	-5	15	-23	18	-8	-4	-1	-5	2	-5
6 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2016	167	21	60	62	10	10	2	2	15	2	3
2017	172	9	66	75	8	11	3	0	27	2	2
2018	177	16	57	68	14	15	6	1	30	6	0
CHANGE (2018-2016)	10	-5	-3	6	4	5	4	-1	15	4	-3

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 15	92	6	27	43	7	5	1	3	3	4	2
DECEMBER 16	64	2	22	21	8	4	3	4	10	0	0
DECEMBER 17	74	5	29	25	7	2	5	1	8	2	0
6 MONTH AVG											
(FISCAL YEAR)											
2016	459	33	127	189	37	32	22	19	24	11	12
2017	441	20	149	150	47	27	23	25	38	14	10
2018	450	31	145	157	50	33	22	12	40	17	4
CHANGE (2018-2016)	-9	-2	18	-32	13	1	0	-7	16	6	-8

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 15	0	0	0	0	0	0	0	0	0	0	0
DECEMBER 16	2	0	0	2	0	0	0	0	0	0	0
DECEMBER 17	1	0	1	0	0	0	0	0	0	0	0
6 MONTH TOTAL											
(FISCAL YEAR)											
2016	6	0	4	2	0	0	0	0	0	0	0
2017	6	0	2	3	0	1	0	0	0	0	0
2018	2	0	1	0	1	0	0	0	0	0	0
CHANGE (2018-2016)	-4	0	-3	-2	1	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	303	1	17	19	22	2	57	185	5	11	0
CONDITIONAL RELEASE	26	1	12	7	3	2	0	1	0	0	0
UNAUTHORIZED LEAVE	4	0	1	0	0	0	3	0	0	0	0
VISIT	273	0	4	12	19	0	54	184	5	11	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	266	3	14	17	20	2	46	164	3	7	0
CONDITIONAL RELEASE	25	3	9	7	2	2	0	2	0	0	0
UNAUTHORIZED LEAVE	4	0	1	0	0	0	3	0	0	0	0
VISIT	237	0	4	10	18	0	43	162	3	7	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
DECEMBER 31, 2017	1036	62	221	350	274	64	33	32	21	17	0
IN FACILITY	991	62	217	347	269	64	21	11	18	14	0
CONDITIONAL RELEASE	6	0	4	1	1	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	39	0	0	2	4	0	12	21	3	3	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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