

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2018 TO **DECEMBER 31, 2018**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1048	78	217	346	282	65	31	29	0	17	0
MAXIMUM PATIENT POPULATION	1094	80	221	353	287	67	41	45	1	20	0
OPERATED CAP *	1082	80	228	355	287	66	34	32	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	96.9%	97.5%	95.2%	97.5%	98.3%	98.5%	91.2%	90.6%	0.0%	77.3%	0.0%
MAX POPULATION	101.1%	100.0%	96.9%	99.4%	100.0%	101.5%	120.6%	140.6%	4.5%	90.9%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 16	978	63	215	345	249	65	23	18	20	16	6
DECEMBER 17	1003	62	218	347	263	63	29	21	21	16	0
DECEMBER 18	1045	78	217	346	283	65	32	24	0	18	0
6 MONTH AVG											
(FISCAL YEAR)											
2017	985	60	217	349	250	65	24	20	22	18	7
2018	1007	61	219	347	260	67	30	23	23	18	0
2019	1048	78	217	346	282	65	31	29	0	17	0
CHANGE (2019-2017)	63	18	0	-3	32	0	7	9	-22	-1	-7

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 16	1074	64	240	376	260	69	32	33	29	18	6
DECEMBER 17	1111	67	251	375	281	66	38	33	29	19	0
DECEMBER 18	1148	86	241	372	291	71	43	44	0	23	0
6 MONTH TOT											
(FISCAL YEAR)											
2017	1454	82	369	506	299	93	52	53	57	32	16
2018	1488	93	367	507	325	97	55	44	62	34	0
2019	1556	121	370	490	353	95	65	62	0	32	0
CHANGE (2019-2017)	102	39	1	-16	54	2	13	9	-57	0	-16

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 16	1004	63	218	348	252	65	29	29	21	16	6
DECEMBER 17	1032	63	221	350	268	63	35	32	23	17	0
DECEMBER 18	1082	79	218	351	285	66	41	42	0	19	0
6 MONTH AVG											
(FISCAL YEAR)											
2017	1007	60	219	351	254	65	30	28	24	19	8
2018	1029	61	222	351	264	68	33	30	25	19	0
2019	1075	78	219	350	284	65	37	42	0	17	0
CHANGE (2019-2017)	68	18	0	-1	30	0	7	14	-24	-2	-8
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 16	64	2	22	21	8	4	3	4	10	0	0
DECEMBER 17	74	5	29	25	7	2	5	1	8	2	0
DECEMBER 18	67	8	21	20	8	5	1	4	0	3	0
6 MONTH TOTAL											
(FISCAL YEAR)											
2017	441	20	149	150	47	27	23	25	38	14	10
2018	450	31	145	157	50	33	22	12	40	17	4
2019	473	43	150	138	70	29	21	22	0	12	0
CHANGE (2019-2017)	32	23	1	-12	23	2	-2	-3	-38	-2	-10

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 16	63	0	22	24	7	4	3	3	5	2	0
DECEMBER 17	82	6	29	23	17	3	3	1	4	1	0
DECEMBER 18	69	6	23	21	9	6	3	1	0	4	0
6 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2017	434	21	144	157	47	23	18	24	33	11	7
2018	464	31	146	153	65	29	26	14	35	16	0
2019	484	42	150	136	70	30	33	23	0	14	0
CHANGE (2019-2017)	50	21	6	-21	23	7	15	-1	-33	3	-7
6 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2017	262	12	78	82	39	12	15	24	6	9	5
2018	287	15	89	85	51	14	20	13	5	10	0
2019	324	25	92	89	53	18	25	22	0	10	0
CHANGE (2019-2017)	62	13	14	7	14	6	10	-2	-6	1	-5
6 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2017	172	9	66	75	8	11	3	0	27	2	2
2018	177	16	57	68	14	15	6	1	30	6	0
2019	160	17	58	47	17	12	8	1	0	4	0
CHANGE (2019-2017)	-12	8	-8	-28	9	1	5	1	-27	2	-2

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 16	64	2	22	21	8	4	3	4	10	0	0
DECEMBER 17	74	5	29	25	7	2	5	1	8	2	0
DECEMBER 18	67	8	21	20	8	5	1	4	0	3	0
6 MONTH AVG											
(FISCAL YEAR)											
2017	441	20	149	150	47	27	23	25	38	14	10
2018	450	31	145	157	50	33	22	12	40	17	4
2019	473	43	150	138	70	29	21	22	0	12	0
CHANGE (2019-2017)	32	23	1	-12	23	2	-2	-3	-38	-2	-10

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 16	2	0	0	2	0	0	0	0	0	0	0
DECEMBER 17	1	0	1	0	0	0	0	0	0	0	0
DECEMBER 18	2	0	1	1	0	0	0	0	0	0	0
6 MONTH TOTAL											
(FISCAL YEAR)											
2017	6	0	2	3	0	1	0	0	0	0	0
2018	2	0	1	0	1	0	0	0	0	0	0
2019	2	0	1	1	0	0	0	0	0	0	0
CHANGE (2019-2017)	-4	0	-1	-2	0	-1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	308	5	14	27	34	4	61	163	0	5	0
CONDITIONAL RELEASE	35	2	8	14	5	4	0	2	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	273	3	6	13	29	0	61	161	0	5	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	291	5	11	21	35	4	51	164	0	5	0
CONDITIONAL RELEASE	31	1	6	13	6	4	0	1	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0
VISIT	259	4	4	8	29	0	51	163	0	5	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	1	0	1	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	1	0	1	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	1	0	1	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
DECEMBER 31, 2018	1079	78	219	351	283	66	42	40	0	20	0
IN FACILITY	1016	77	216	348	277	66	23	9	0	20	0
CONDITIONAL RELEASE	7	1	2	2	1	0	0	1	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	56	0	1	1	5	0	19	30	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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