

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2016 TO **JUNE 30, 2017**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	991	61	217	351	251	64	26	21	23	17	5
MAXIMUM PATIENT POPULATION	1044	64	225	361	259	69	34	32	24	22	10
OPERATED CAP *	1023	60	228	355	248	66	34	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	96.9%	101.7%	95.2%	98.9%	101.2%	97.0%	76.5%	65.6%	104.5%	77.3%	31.3%
MAX POPULATION	102.1%	106.7%	98.7%	101.7%	104.4%	104.5%	100.0%	100.0%	109.1%	100.0%	62.5%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 15	1017	56	230	372	242	69	28	20	24	21	13
JUNE 16	1002	62	226	350	251	67	24	22	24	21	10
JUNE 17	1003	63	219	354	257	65	25	20	23	16	3
12 MONTH AVG											
(FISCAL YEAR)											
2015	1014	60	232	365	241	67	28	21	22	19	12
2016	1019	59	231	361	249	69	30	20	23	21	10
2017	991	61	217	351	251	64	26	21	23	17	5
CHANGE (2017-2015)	-23	1	-15	-14	10	-3	-2	0	1	-2	-7

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 15	1135	62	259	411	251	76	41	35	26	24	15
JUNE 16	1105	67	247	384	260	73	42	32	29	23	11
JUNE 17	1107	66	251	380	269	72	36	33	33	20	4
12 MONTH TOT											
(FISCAL YEAR)											
2015	1982	124	499	742	328	141	77	71	94	50	39
2016	1913	119	480	709	325	129	79	72	79	41	34
2017	1891	114	505	646	351	131	71	73	91	47	19
CHANGE (2017-2015)	-91	-10	6	-96	23	-10	-6	2	-3	-3	-20

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 15	1046	56	232	376	246	70	36	30	24	22	13
JUNE 16	1033	62	228	353	254	71	35	30	24	22	10
JUNE 17	1027	64	221	356	261	65	31	29	26	17	4
12 MONTH AVG											
(FISCAL YEAR)											
2015	1043	61	235	370	244	71	33	29	22	19	14
2016	1043	59	233	363	251	71	37	29	24	21	11
2017	1011	60	219	354	255	65	30	28	24	19	8
CHANGE (2017-2015)	-32	-1	-16	-16	11	-6	-3	-1	2	0	-6
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 15	90	8	27	34	4	6	6	5	3	2	2
JUNE 16	83	6	22	34	8	3	8	2	5	2	2
JUNE 17	83	4	30	26	9	4	7	3	6	2	0
12 MONTH TOTAL											
(FISCAL YEAR)											
2015	930	70	264	361	81	71	42	41	71	28	26
2016	885	59	250	356	73	59	45	43	55	20	25
2017	858	50	281	289	91	62	41	44	65	29	15
CHANGE (2017-2015)	-72	-20	17	-72	10	-9	-1	3	-6	1	-11

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 15	88	3	27	37	8	5	3	5	2	3	1
JUNE 16	60	3	17	25	6	2	5	2	5	1	0
JUNE 17	78	3	30	18	9	11	2	5	8	2	1
12 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2015	954	66	276	374	80	69	46	43	71	32	25
2016	870	66	248	332	78	59	44	43	56	19	21
2017	871	53	280	297	99	61	37	44	67	26	10
CHANGE (2017-2015)	-83	-13	4	-77	19	-8	-9	1	-4	-6	-15
12 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2015	562	28	135	220	61	34	42	42	28	17	16
2016	528	29	133	197	55	37	38	39	28	13	7
2017	535	36	152	161	79	34	30	43	11	23	8
CHANGE (2017-2015)	-27	8	17	-59	18	0	-12	1	-17	6	-8
12 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2015	392	38	141	154	19	35	4	1	43	15	9
2016	342	37	115	135	23	22	6	4	28	6	14
2017	336	17	128	136	20	27	7	1	56	3	2
CHANGE (2017-2015)	-56	-21	-13	-18	1	-8	3	0	13	-12	-7

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 15	90	8	27	34	4	6	6	5	3	2	2
JUNE 16	83	6	22	34	8	3	8	2	5	2	2
JUNE 17	83	4	30	26	9	4	7	3	6	2	0
12 MONTH AVG (FISCAL YEAR)											
2015	930	70	264	361	81	71	42	41	71	28	26
2016	885	59	250	356	73	59	45	43	55	20	25
2017	858	50	281	289	91	62	41	44	65	29	15
CHANGE (2017-2015)	-72	-20	17	-72	10	-9	-1	3	-6	1	-11

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 15	0	0	0	0	0	0	0	0	0	0	0
JUNE 16	1	0	0	1	0	0	0	0	0	0	0
JUNE 17	0	0	0	0	0	0	0	0	0	0	0
12 MONTH TOTAL (FISCAL YEAR)											
2015	7	0	3	4	0	0	0	0	0	0	0
2016	9	0	5	4	0	0	0	0	0	0	0
2017	9	2	3	3	0	1	0	0	0	0	0
CHANGE (2017-2015)	2	2	0	-1	0	1	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	306	3	16	25	13	4	50	195	5	3	1
CONDITIONAL RELEASE	24	1	12	6	3	2	0	0	0	0	0
UNAUTHORIZED LEAVE	6	0	0	0	0	0	6	0	0	0	0
VISIT	276	2	4	19	10	2	44	195	5	3	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	267	1	16	15	13	3	41	178	4	3	1
CONDITIONAL RELEASE	20	1	11	4	3	1	0	0	0	0	0
UNAUTHORIZED LEAVE	7	0	1	0	0	0	6	0	0	0	0
VISIT	240	0	4	11	10	2	35	178	4	3	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
JUNE 30, 2017	1024	62	221	354	260	68	29	30	27	18	4
IN FACILITY	985	60	219	349	257	67	19	14	22	17	4
CONDITIONAL RELEASE	5	0	2	2	0	1	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	34	2	0	3	3	0	10	16	5	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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