

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2017 TO **JANUARY 31, 2018**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1008	61	218	347	262	67	30	23	22	18	0
MAXIMUM PATIENT POPULATION	1060	64	224	353	279	70	37	33	24	20	0
OPERATED CAP *	1023	60	228	355	248	66	34	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	98.5%	101.7%	95.6%	97.7%	105.6%	101.5%	88.2%	71.9%	100.0%	81.8%	0.0%
MAX POPULATION	103.6%	106.7%	98.2%	99.4%	112.5%	106.1%	108.8%	103.1%	109.1%	90.9%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 16	1020	63	234	356	250	70	31	16	24	21	8
JANUARY 17	990	62	215	351	249	64	29	20	21	15	4
JANUARY 18	1013	60	216	345	273	63	32	24	20	17	0
7 MONTH AVG											
(FISCAL YEAR)											
2016	1022	57	231	367	248	69	30	20	23	21	10
2017	985	60	216	349	250	65	25	20	22	17	7
2018	1008	61	218	347	262	67	30	23	22	18	0
CHANGE (2018-2016)	-14	4	-13	-20	14	-2	0	3	-1	-3	-10

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 16	1108	66	251	384	258	74	44	31	26	23	10
JANUARY 17	1081	66	237	379	262	69	36	32	27	20	7
JANUARY 18	1118	62	242	380	291	68	40	35	30	20	0
7 MONTH TOT											
(FISCAL YEAR)											
2016	1571	98	382	575	295	106	66	49	50	34	22
2017	1527	86	388	532	309	97	59	56	65	34	17
2018	1570	93	388	537	342	101	62	47	71	37	0
CHANGE (2018-2016)	-1	-5	6	-38	47	-5	-4	-2	21	3	-22

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 16	1048	63	236	359	252	72	40	26	24	21	8
JANUARY 17	1009	62	216	355	252	64	30	30	22	16	5
JANUARY 18	1037	61	220	347	277	64	35	33	22	17	0
7 MONTH AVG											
(FISCAL YEAR)											
2016	1047	57	233	370	250	71	37	29	24	21	11
2017	1008	60	219	352	254	65	30	28	24	19	8
2018	1029	61	222	350	266	67	33	30	25	19	0
CHANGE (2018-2016)	-18	4	-11	-20	16	-4	-4	1	1	-2	-11
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 16	53	2	14	22	5	3	3	4	1	1	3
JANUARY 17	74	4	21	27	9	6	5	2	5	5	3
JANUARY 18	76	2	20	33	9	5	3	4	7	3	0
7 MONTH TOTAL											
(FISCAL YEAR)											
2016	512	35	141	211	42	35	25	23	25	12	15
2017	515	24	170	177	56	33	28	27	43	19	13
2018	526	33	165	190	59	38	25	16	47	20	4
CHANGE (2018-2016)	14	-2	24	-21	17	3	0	-7	22	8	-11

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 16	66	4	16	28	5	4	5	4	2	2	1
JANUARY 17	73	4	19	26	10	4	7	3	8	2	1
JANUARY 18	82	0	21	30	17	4	7	3	9	3	0
7 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2016	528	45	150	198	48	36	31	20	27	12	9
2017	507	25	163	183	57	27	25	27	41	13	8
2018	546	31	167	183	82	33	33	17	44	19	0
CHANGE (2018-2016)	18	-14	17	-15	34	-3	2	-3	17	7	-9
7 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2016	338	22	84	122	37	26	29	18	12	8	5
2017	308	14	89	93	49	16	20	27	7	10	6
2018	332	15	93	103	62	16	27	16	5	12	0
CHANGE (2018-2016)	-6	-7	9	-19	25	-10	-2	-2	-7	4	-5
7 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2016	190	23	66	76	11	10	2	2	15	4	4
2017	199	11	74	90	8	11	5	0	34	3	2
2018	214	16	74	80	20	17	6	1	39	7	0
CHANGE (2018-2016)	24	-7	8	4	9	7	4	-1	24	3	-4

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 16	53	2	14	22	5	3	3	4	1	1	3
JANUARY 17	74	4	21	27	9	6	5	2	5	5	3
JANUARY 18	76	2	20	33	9	5	3	4	7	3	0
7 MONTH AVG											
(FISCAL YEAR)											
2016	512	35	141	211	42	35	25	23	25	12	15
2017	515	24	170	177	56	33	28	27	43	19	13
2018	526	33	165	190	59	38	25	16	47	20	4
CHANGE (2018-2016)	14	-2	24	-21	17	3	0	-7	22	8	-11

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 16	1	0	0	1	0	0	0	0	0	0	0
JANUARY 17	0	0	0	0	0	0	0	0	0	0	0
JANUARY 18	1	0	1	0	0	0	0	0	0	0	0
7 MONTH TOTAL											
(FISCAL YEAR)											
2016	7	0	4	3	0	0	0	0	0	0	0
2017	6	0	2	3	0	1	0	0	0	0	0
2018	3	0	2	0	1	0	0	0	0	0	0
CHANGE (2018-2016)	-4	0	-2	-3	1	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	299	3	17	19	20	5	31	204	6	4	0
CONDITIONAL RELEASE	36	3	15	4	7	3	1	3	1	1	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0
VISIT	262	0	2	14	13	2	30	201	5	3	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	324	2	18	16	22	3	41	222	4	6	0
CONDITIONAL RELEASE	35	2	17	5	7	2	1	1	0	1	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0
VISIT	288	0	1	10	15	1	40	221	4	5	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
JANUARY 31, 2018	1041	60	221	347	282	63	37	31	23	17	0
IN FACILITY	1029	59	220	344	279	62	37	28	19	16	0
CONDITIONAL RELEASE	5	1	0	0	1	1	0	2	1	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	7	0	1	3	2	0	0	1	3	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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