

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2018 TO **JANUARY 31, 2019**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1049	78	217	346	283	65	32	28	0	18	0
MAXIMUM PATIENT POPULATION	1097	80	221	355	288	67	41	45	1	21	0
OPERATED CAP *	1133	80	228	406	287	66	34	32	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	92.6%	97.5%	95.2%	85.2%	98.6%	98.5%	94.1%	87.5%	0.0%	81.8%	0.0%
MAX POPULATION	96.8%	100.0%	96.9%	87.4%	100.3%	101.5%	120.6%	140.6%	4.5%	95.5%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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 STATISTICAL REPORT FOR JANUARY 2019

TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 17	990	62	215	351	249	64	29	20	21	15	4
JANUARY 18	1013	60	216	345	273	63	32	24	20	17	0
JANUARY 19	1055	78	217	347	284	65	37	27	0	20	0
7 MONTH AVG											
(FISCAL YEAR)											
2017	985	60	216	349	250	65	25	20	22	17	7
2018	1008	61	218	347	262	67	30	23	22	18	0
2019	1049	78	217	346	283	65	32	28	0	18	0
CHANGE (2019-2017)	64	18	1	-3	33	0	7	8	-22	1	-7

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 17	1081	66	237	379	262	69	36	32	27	20	7
JANUARY 18	1118	62	242	380	291	68	40	35	30	20	0
JANUARY 19	1165	89	237	381	298	71	45	44	0	23	0
7 MONTH TOT											
(FISCAL YEAR)											
2017	1527	86	388	532	309	97	59	56	65	34	17
2018	1570	93	388	537	342	101	62	47	71	37	0
2019	1642	132	388	520	368	100	68	66	0	35	0
CHANGE (2019-2017)	115	46	0	-12	59	3	9	10	-65	1	-17

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 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **JANUARY 2019**

TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 17	1009	62	216	355	252	64	30	30	22	16	5
JANUARY 18	1037	61	220	347	277	64	35	33	22	17	0
JANUARY 19	1082	79	219	351	287	65	40	41	0	20	0
7 MONTH AVG											
(FISCAL YEAR)											
2017	1008	60	219	352	254	65	30	28	24	19	8
2018	1029	61	222	350	266	67	33	30	25	19	0
2019	1075	78	219	350	284	65	37	42	0	17	0
CHANGE (2019-2017)	67	18	0	-2	30	0	7	14	-24	-2	-8
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 17	74	4	21	27	9	6	5	2	5	5	3
JANUARY 18	76	2	20	33	9	5	3	4	7	3	0
JANUARY 19	83	10	19	28	13	6	6	1	0	2	0
7 MONTH TOTAL											
(FISCAL YEAR)											
2017	515	24	170	177	56	33	28	27	43	19	13
2018	526	33	165	190	59	38	25	16	47	20	4
2019	556	53	169	166	83	35	27	23	0	14	0
CHANGE (2019-2017)	41	29	-1	-11	27	2	-1	-4	-43	-5	-13

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
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 STATISTICAL REPORT FOR **JANUARY 2019**

TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 17	73	4	19	26	10	4	7	3	8	2	1
JANUARY 18	82	0	21	30	17	4	7	3	9	3	0
JANUARY 19	86	11	18	30	15	5	3	4	0	3	0
7 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2017	507	25	163	183	57	27	25	27	41	13	8
2018	546	31	167	183	82	33	33	17	44	19	0
2019	570	53	168	166	85	35	36	27	0	17	0
CHANGE (2019-2017)	63	28	5	-17	28	8	11	0	-41	4	-8
7 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2017	308	14	89	93	49	16	20	27	7	10	6
2018	332	15	93	103	62	16	27	16	5	12	0
2019	379	32	104	106	64	20	28	25	0	13	0
CHANGE (2019-2017)	71	18	15	13	15	4	8	-2	-7	3	-6
7 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2017	199	11	74	90	8	11	5	0	34	3	2
2018	214	16	74	80	20	17	6	1	39	7	0
2019	191	21	64	60	21	15	8	2	0	4	0
CHANGE (2019-2017)	-8	10	-10	-30	13	4	3	2	-34	1	-2

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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 STATISTICAL REPORT FOR **JANUARY 2019**

TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 17	74	4	21	27	9	6	5	2	5	5	3
JANUARY 18	76	2	20	33	9	5	3	4	7	3	0
JANUARY 19	83	10	19	28	13	6	6	1	0	2	0
7 MONTH AVG											
(FISCAL YEAR)											
2017	515	24	170	177	56	33	28	27	43	19	13
2018	526	33	165	190	59	38	25	16	47	20	4
2019	556	53	169	166	83	35	27	23	0	14	0
CHANGE (2019-2017)	41	29	-1	-11	27	2	-1	-4	-43	-5	-13

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 17	0	0	0	0	0	0	0	0	0	0	0
JANUARY 18	1	0	1	0	0	0	0	0	0	0	0
JANUARY 19	0	0	0	0	0	0	0	0	0	0	0
7 MONTH TOTAL											
(FISCAL YEAR)											
2017	6	0	2	3	0	1	0	0	0	0	0
2018	3	0	2	0	1	0	0	0	0	0	0
2019	2	0	1	1	0	0	0	0	0	0	0
CHANGE (2019-2017)	-4	0	-1	-2	0	-1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	289	3	17	24	33	3	44	165	0	2	0
CONDITIONAL RELEASE	37	2	13	12	3	2	2	3	0	0	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0
VISIT	251	1	4	11	30	1	42	162	0	2	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	335	2	17	22	38	3	60	193	0	2	0
CONDITIONAL RELEASE	34	1	12	12	3	2	1	3	0	0	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0
VISIT	300	1	5	9	35	1	59	190	0	2	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
JANUARY 31, 2019	1082	79	218	353	285	65	39	43	0	21	0
IN FACILITY	1072	78	215	350	285	65	39	40	0	21	0
CONDITIONAL RELEASE	7	1	3	2	0	0	0	1	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	3	0	0	1	0	0	0	2	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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