

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2020 TO **JANUARY 31, 2021**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1012	74	210	349	273	63	26	17	0	21	0
MAXIMUM PATIENT POPULATION	1103	83	228	384	285	69	32	22	4	22	2
OPERATED CAP *	1162	80	228	406	287	66	45	50	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	87.1%	92.5%	92.1%	86.0%	95.1%	95.5%	57.8%	34.0%	0.0%	95.5%	0.0%
MAX POPULATION	94.9%	103.8%	100.0%	94.6%	99.3%	104.5%	71.1%	44.0%	18.2%	100.0%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 19	1055	78	217	347	284	65	37	27	0	20	0
JANUARY 20	1068	77	216	369	273	64	39	30	0	20	0
JANUARY 21	1022	76	213	357	270	65	26	15	0	19	0
7 MONTH AVG											
(FISCAL YEAR)											
2019	1049	78	217	346	283	65	32	28	0	18	0
2020	1057	77	216	355	282	63	36	28	0	20	0
2021	1012	74	210	349	273	63	26	17	0	21	0
CHANGE (2021-2019)	-37	-4	-7	3	-10	-2	-6	-11	0	3	0

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 19	1165	89	237	381	298	71	45	44	0	23	0
JANUARY 20	1180	85	242	401	288	70	46	48	0	22	0
JANUARY 21	1114	82	234	386	282	71	29	30	0	21	0
7 MONTH TOT											
(FISCAL YEAR)											
2019	1642	132	388	520	368	100	68	66	0	35	0
2020	1755	144	378	585	371	124	81	72	0	30	0
2021	1518	119	338	512	353	103	50	43	0	30	0
CHANGE (2021-2019)	-124	-13	-50	-8	-15	3	-18	-23	0	-5	0

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 19	1082	79	219	351	287	65	40	41	0	20	0
JANUARY 20	1092	78	217	373	276	64	42	42	0	20	0
JANUARY 21	1044	77	216	359	272	65	27	28	0	19	0
7 MONTH AVG											
(FISCAL YEAR)											
2019	1075	78	219	350	284	65	37	42	0	17	0
2020	1080	77	217	360	282	63	40	41	0	19	0
2021	1033	74	212	351	274	63	28	31	0	21	0
CHANGE (2021-2019)	-42	-4	-7	1	-10	-2	-9	-11	0	4	0
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 19	83	10	19	28	13	6	6	1	0	2	0
JANUARY 20	86	9	23	31	10	4	2	7	0	3	0
JANUARY 21	57	4	16	18	10	5	1	3	0	2	0
7 MONTH TOTAL											
(FISCAL YEAR)											
2019	556	53	169	166	83	35	27	23	0	14	0
2020	655	68	157	210	94	58	37	31	0	11	0
2021	456	41	120	140	80	37	22	16	0	11	0
CHANGE (2021-2019)	-100	-12	-49	-26	-3	2	-5	-7	0	-3	0

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 19	86	11	18	30	15	5	3	4	0	3	0
JANUARY 20	98	9	22	32	14	8	7	6	0	0	0
JANUARY 21	92	7	20	45	10	8	2	0	0	3	0
7 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2019	570	53	168	166	85	35	36	27	0	17	0
2020	669	68	160	231	84	58	39	29	0	12	0
2021	484	46	142	157	73	38	17	11	0	9	0
CHANGE (2021-2019)	-86	-7	-26	-9	-12	3	-19	-16	0	-8	0
7 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2019	379	32	104	106	64	20	28	25	0	13	0
2020	436	47	94	146	63	29	32	25	0	8	0
2021	336	31	89	109	57	26	15	9	0	9	0
CHANGE (2021-2019)	-43	-1	-15	3	-7	6	-13	-16	0	-4	0
7 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2019	191	21	64	60	21	15	8	2	0	4	0
2020	233	21	66	85	21	29	7	4	0	4	0
2021	148	15	53	48	16	12	2	2	0	0	0
CHANGE (2021-2019)	-43	-6	-11	-12	-5	-3	-6	0	0	-4	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 19	83	10	19	28	13	6	6	1	0	2	0
JANUARY 20	86	9	23	31	10	4	2	7	0	3	0
JANUARY 21	57	4	16	18	10	5	1	3	0	2	0
7 MONTH AVG											
(FISCAL YEAR)											
2019	556	53	169	166	83	35	27	23	0	14	0
2020	655	68	157	210	94	58	37	31	0	11	0
2021	456	41	120	140	80	37	22	16	0	11	0
CHANGE (2021-2019)	-100	-12	-49	-26	-3	2	-5	-7	0	-3	0

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 19	0	0	0	0	0	0	0	0	0	0	0
JANUARY 20	0	0	0	0	0	0	0	0	0	0	0
JANUARY 21	0	0	0	0	0	0	0	0	0	0	0
7 MONTH TOTAL											
(FISCAL YEAR)											
2019	2	0	1	1	0	0	0	0	0	0	0
2020	7	0	2	5	0	0	0	0	0	0	0
2021	6	0	0	5	1	0	0	0	0	0	0
CHANGE (2021-2019)	4	0	-1	4	1	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
PLACEMENTS ON LEAVE	22	1	5	6	3	3	0	4	0	0	0
CONDITIONAL RELEASE	14	1	3	6	2	2	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	8	0	2	0	1	1	0	4	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	22	1	3	5	2	2	0	9	0	0	0
CONDITIONAL RELEASE	13	1	3	5	2	2	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	9	0	0	0	0	0	0	9	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
JANUARY 31, 2021	1057	78	218	368	272	66	28	27	0	19	0
IN FACILITY	1040	78	216	366	270	66	27	17	0	19	0
CONDITIONAL RELEASE	4	0	1	2	1	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	13	0	1	0	1	0	1	10	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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