

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2016 TO **JULY 31, 2016**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	986	59	223	346	250	66	23	19	23	21	8
MAXIMUM PATIENT POPULATION	1014	60	225	350	252	69	30	28	24	22	9
OPERATED CAP *	1027	60	228	355	248	66	38	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	96.0%	98.3%	97.8%	97.5%	100.8%	100.0%	60.5%	59.4%	104.5%	95.5%	50.0%
MAX POPULATION	98.7%	100.0%	98.7%	98.6%	101.6%	104.5%	78.9%	87.5%	109.1%	100.0%	56.3%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **JULY 2016**

TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 14	1006	60	225	360	246	69	25	21	19	18	13
JULY 15	1016	53	229	369	246	70	28	21	23	21	12
JULY 16	986	59	223	346	250	66	23	19	23	21	8
1 MONTH AVG											
(FISCAL YEAR)											
2015	1006	60	225	360	246	69	25	21	19	18	13
2016	1016	53	229	369	246	70	28	21	23	21	12
2017	986	59	223	346	250	66	23	19	23	21	8
CHANGE (2017-2015)	-20	-1	-2	-14	4	-3	-2	-2	4	3	-5

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 14	1109	67	247	401	254	75	35	30	28	22	17
JULY 15	1120	63	248	407	256	76	39	31	27	23	14
JULY 16	1098	63	248	385	261	76	35	30	29	23	10
1 MONTH TOT											
(FISCAL YEAR)											
2015	1109	67	247	401	254	75	35	30	28	22	17
2016	1120	63	248	407	256	76	39	31	27	23	14
2017	1098	63	248	385	261	76	35	30	29	23	10
CHANGE (2017-2015)	-11	-4	1	-16	7	1	0	0	1	1	-7

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **JULY 2016**

TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 14	1031	61	227	365	248	70	32	28	21	19	14
JULY 15	1042	53	232	373	249	71	35	29	24	21	13
JULY 16	1013	60	225	349	254	68	32	25	24	21	8
1 MONTH AVG											
(FISCAL YEAR)											
2015	1031	61	227	365	248	70	32	28	21	19	14
2016	1042	53	232	373	249	71	35	29	24	21	13
2017	1013	60	225	349	254	68	32	25	24	21	8
CHANGE (2017-2015)	-18	-1	-2	-16	6	-2	0	-3	3	2	-6
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 14	76	7	20	32	9	6	1	1	9	3	2
JULY 15	72	8	14	34	8	4	2	2	3	1	4
JULY 16	89	4	22	35	6	9	5	8	6	1	2
1 MONTH TOTAL											
(FISCAL YEAR)											
2015	76	7	20	32	9	6	1	1	9	3	2
2016	72	8	14	34	8	4	2	2	3	1	4
2017	89	4	22	35	6	9	5	8	6	1	2
CHANGE (2017-2015)	13	-3	2	3	-3	3	4	7	-3	-2	0

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **JULY 2016**

TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 14	81	9	24	33	6	3	4	2	5	4	3
JULY 15	75	9	16	30	9	6	4	1	4	1	1
JULY 16	78	2	23	36	9	6	1	1	5	2	1
1 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2015	81	9	24	33	6	3	4	2	5	4	3
2016	75	9	16	30	9	6	4	1	4	1	1
2017	79	2	23	36	9	6	1	2	5	2	1
CHANGE (2017-2015)	-2	-7	-1	3	3	3	-3	0	0	-2	-2
1 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2015	44	2	11	19	5	1	4	2	2	1	3
2016	57	6	13	21	8	4	4	1	2	0	1
2017	54	0	15	25	8	4	1	1	1	2	1
CHANGE (2017-2015)	10	-2	4	6	3	3	-3	-1	-1	1	-2
1 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2015	37	7	13	14	1	2	0	0	3	3	0
2016	18	3	3	9	1	2	0	0	2	1	0
2017	25	2	8	11	1	2	0	1	4	0	0
CHANGE (2017-2015)	-12	-5	-5	-3	0	0	0	1	1	-3	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR JULY 2016

TABLE 7 **TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 14	76	7	20	32	9	6	1	1	9	3	2
JULY 15	72	8	14	34	8	4	2	2	3	1	4
JULY 16	89	4	22	35	6	9	5	8	6	1	2
1 MONTH AVG											
(FISCAL YEAR)											
2015	76	7	20	32	9	6	1	1	9	3	2
2016	72	8	14	34	8	4	2	2	3	1	4
2017	89	4	22	35	6	9	5	8	6	1	2
CHANGE (2017-2015)	13	-3	2	3	-3	3	4	7	-3	-2	0

TABLE 8 **TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 14	1	0	0	1	0	0	0	0	0	0	0
JULY 15	1	0	1	0	0	0	0	0	0	0	0
JULY 16	1	0	0	0	0	1	0	0	0	0	0
1 MONTH TOTAL											
(FISCAL YEAR)											
2015	1	0	0	1	0	0	0	0	0	0	0
2016	1	0	1	0	0	0	0	0	0	0	0
2017	1	0	0	0	0	1	0	0	0	0	0
CHANGE (2017-2015)	0	0	0	-1	0	1	0	0	0	0	0

**** ALU's ARE NOT INCLUDED IN TOTALS**

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	260	3	15	26	18	4	56	138	3	7	3
CONDITIONAL RELEASE	28	1	6	11	5	2	0	3	0	0	0
UNAUTHORIZED LEAVE	2	0	0	0	0	0	0	2	0	0	0
VISIT	230	2	9	15	13	2	56	133	3	7	3
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	255	2	18	21	17	1	59	137	3	8	2
CONDITIONAL RELEASE	24	1	8	8	4	1	0	2	0	0	0
UNAUTHORIZED LEAVE	3	0	0	0	0	0	0	3	0	0	0
VISIT	228	1	10	13	13	0	59	132	3	8	2
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
JULY 31, 2016	1009	59	226	350	255	66	30	23	23	22	8
IN FACILITY	985	58	225	346	251	66	24	15	23	22	8
CONDITIONAL RELEASE	5	0	0	3	1	0	0	1	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	19	1	1	1	3	0	6	7	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS