

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2021 TO **JULY 31, 2021**

**TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES**

|  |             | EASTERN   | SPRING     | SPRING     | C. T.      | THOMAS    | RICA I    | RICA II   | S-GROVE   | FINAN     | E-SHORE  |
|--|-------------|-----------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|----------|
|  | TOTAL       | SHORE     | FIELD      | GROVE      | PERKINS    | FINAN     | BALTO     | MONT      | ALU       | ALU       | ALU      |
|  |             |           |            |            |            |           |           |           | **        | **        | **       |
| AVERAGE PATIENT POPULATION                             | 1072        | 79        | 225        | 378        | 279        | 66        | 28        | 17        | 0         | 19        | 0        |
| MAXIMUM PATIENT POPULATION                             | 1139        | 85        | 239        | 404        | 292        | 69        | 30        | 20        | 2         | 19        | 2        |
| <b>OPERATED CAP *</b>                                  | <b>1162</b> | <b>80</b> | <b>228</b> | <b>406</b> | <b>287</b> | <b>66</b> | <b>45</b> | <b>50</b> | <b>22</b> | <b>22</b> | <b>0</b> |
| <b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b> |             |           |            |            |            |           |           |           |           |           |          |
| AVG POPULATION   | 92.3%       | 98.8%     | 98.7%      | 93.1%      | 97.2%      | 100.0%    | 62.2%     | 34.0%     | 0.0%      | 86.4%     | 0.0%     |
| MAX POPULATION   | 98.0%       | 106.3%    | 104.8%     | 99.5%      | 101.7%     | 104.5%    | 66.7%     | 40.0%     | 9.1%      | 86.4%     | 0.0%     |

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 2                      AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

|                           |       | EASTERN | SPRING | SPRING | C. T.   | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|---------------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
|                           | TOTAL | SHORE   | FIELD  | GROVE  | PERKINS | FINAN  | BALTO  | MONT    | ALU     | ALU   | ALU     |
| <b>MONTH</b>              |       |         |        |        |         |        |        |         | **      | **    | **      |
| JULY 19                   | 1055  | 77      | 214    | 350    | 287     | 65     | 34     | 28      | 0       | 19    | 0       |
| JULY 20                   | 1011  | 72      | 199    | 356    | 275     | 65     | 29     | 15      | 0       | 21    | 0       |
| JULY 21                   | 1072  | 79      | 225    | 378    | 279     | 66     | 28     | 17      | 0       | 19    | 0       |
| <b>1 MONTH AVG</b>        |       |         |        |        |         |        |        |         |         |       |         |
| <b>(FISCAL YEAR)</b>      |       |         |        |        |         |        |        |         |         |       |         |
| 2020                      | 1055  | 77      | 214    | 350    | 287     | 65     | 34     | 28      | 0       | 19    | 0       |
| 2021                      | 1011  | 72      | 199    | 356    | 275     | 65     | 29     | 15      | 0       | 21    | 0       |
| 2022                      | 1072  | 79      | 225    | 378    | 279     | 66     | 28     | 17      | 0       | 19    | 0       |
| <b>CHANGE (2022-2020)</b> | 17    | 2       | 11     | 28     | -8      | 1      | -6     | -11     | 0       | 0     | 0       |

**TABLE 3                      TOTAL NUMBER OF PATIENTS UNDER CARE**

|                           |       | EASTERN | SPRING | SPRING | C. T.   | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|---------------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
|                           | TOTAL | SHORE   | FIELD  | GROVE  | PERKINS | FINAN  | BALTO  | MONT    | ALU     | ALU   | ALU     |
| <b>MONTH</b>              |       |         |        |        |         |        |        |         | **      | **    | **      |
| JULY 19                   | 1177  | 86      | 247    | 381    | 300     | 73     | 45     | 45      | 0       | 20    | 0       |
| JULY 20                   | 1108  | 80      | 224    | 382    | 285     | 70     | 34     | 33      | 0       | 25    | 0       |
| JULY 21                   | 1171  | 81      | 250    | 418    | 299     | 69     | 32     | 22      | 0       | 22    | 0       |
| <b>1 MONTH TOT</b>        |       |         |        |        |         |        |        |         |         |       |         |
| <b>(FISCAL YEAR)</b>      |       |         |        |        |         |        |        |         |         |       |         |
| 2020                      | 1177  | 86      | 247    | 381    | 300     | 73     | 45     | 45      | 0       | 20    | 0       |
| 2021                      | 1108  | 80      | 224    | 382    | 285     | 70     | 34     | 33      | 0       | 25    | 0       |
| 2022                      | 1171  | 81      | 250    | 418    | 299     | 69     | 32     | 22      | 0       | 22    | 0       |
| <b>CHANGE (2022-2020)</b> | -6    | -5      | 3      | 37     | -1      | -4     | -13    | -23     | 0       | 2     | 0       |

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**TABLE 4**                      **AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

|  |       | EASTERN | SPRING | SPRING | C. T.   | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|--|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
|  | TOTAL | SHORE   | FIELD  | GROVE  | PERKINS | FINAN  | BALTO  | MONT    | ALU     | ALU   | ALU     |
| <b>MONTH</b>                                       |       |         |        |        |         |        |        |         | **      | **    | **      |
| JULY 19  | 1085  | 78      | 216    | 356    | 288     | 65     | 39     | 43      | 0       | 19    | 0       |
| JULY 20  | 1034  | 72      | 200    | 358    | 275     | 65     | 31     | 33      | 0       | 21    | 0       |
| JULY 21  | 1086  | 80      | 229    | 381    | 280     | 66     | 29     | 21      | 0       | 19    | 0       |
| <b>1 MONTH AVG</b>                                 |       |         |        |        |         |        |        |         |         |       |         |
| (FISCAL YEAR)                                      |       |         |        |        |         |        |        |         |         |       |         |
| 2020   | 1085  | 78      | 216    | 356    | 288     | 65     | 39     | 43      | 0       | 19    | 0       |
| 2021   | 1034  | 72      | 200    | 358    | 275     | 65     | 31     | 33      | 0       | 21    | 0       |
| 2022   | 1086  | 80      | 229    | 381    | 280     | 66     | 29     | 21      | 0       | 19    | 0       |
| CHANGE (2022-2020)                                 | 1     | 2       | 13     | 25     | -8      | 1      | -10    | -22     | 0       | 0     | 0       |
|  |       |         |        |        |         |        |        |         |         |       |         |
| <b>TABLE 5</b> <b>TOTAL NET RELEASE</b> <b>***</b> |       |         |        |        |         |        |        |         |         |       |         |
|  |       |         |        |        |         |        |        |         |         |       |         |
|  |       | EASTERN | SPRING | SPRING | C. T.   | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|  | TOTAL | SHORE   | FIELD  | GROVE  | PERKINS | FINAN  | BALTO  | MONT    | ALU     | ALU   | ALU     |
| <b>MONTH</b>                                       |       |         |        |        |         |        |        |         | **      | **    | **      |
| JULY 19  | 98    | 9       | 33     | 24     | 13      | 8      | 8      | 3       | 0       | 0     | 0       |
| JULY 20  | 79    | 9       | 19     | 24     | 13      | 7      | 6      | 1       | 0       | 4     | 0       |
| JULY 21  | 69    | 1       | 17     | 30     | 17      | 4      | 0      | 0       | 0       | 3     | 0       |
| <b>1 MONTH TOTAL</b>                               |       |         |        |        |         |        |        |         |         |       |         |
| (FISCAL YEAR)                                      |       |         |        |        |         |        |        |         |         |       |         |
| 2020   | 98    | 9       | 33     | 24     | 13      | 8      | 8      | 3       | 0       | 0     | 0       |
| 2021   | 79    | 9       | 19     | 24     | 13      | 7      | 6      | 1       | 0       | 4     | 0       |
| 2022   | 69    | 1       | 17     | 30     | 17      | 4      | 0      | 0       | 0       | 3     | 0       |
| CHANGE (2022-2020)                                 | -29   | -8      | -16    | 6      | 4       | -4     | -8     | -3      | 0       | 3     | 0       |

**\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE**

**\*\* ALU's ARE NOT INCLUDED IN TOTALS**

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**TABLE 6 TOTAL ADMISSIONS**

|                    | EASTERN          | SPRING | SPRING | C. T. | THOMAS  | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |     |
|--------------------|------------------|--------|--------|-------|---------|--------|---------|---------|-------|---------|-----|
|                    | TOTAL            | SHORE  | FIELD  | GROVE | PERKINS | FINAN  | BALTO   | MONT    | ALU   | ALU     | ALU |
| MONTH              |                  |        |        |       |         |        |         |         | **    | **      | **  |
| JULY 19            | 91               | 10     | 29     | 27    | 13      | 7      | 3       | 2       | 0     | 2       | 0   |
| JULY 20            | 74               | 7      | 28     | 27    | 5       | 5      | 1       | 1       | 0     | 4       | 0   |
| JULY 21            | 104              | 3      | 28     | 39    | 22      | 3      | 7       | 2       | 0     | 1       | 0   |
| 1 MONTH TOTAL      |                  |        |        |       |         |        |         |         |       |         |     |
| (FISCAL YEAR)      | TOTAL ADMISSIONS |        |        |       |         |        |         |         |       |         |     |
| 2020               | 91               | 10     | 29     | 27    | 13      | 7      | 3       | 2       | 0     | 2       | 0   |
| 2021               | 74               | 7      | 28     | 27    | 5       | 5      | 1       | 1       | 0     | 4       | 0   |
| 2022               | 104              | 3      | 28     | 39    | 22      | 3      | 7       | 2       | 0     | 1       | 0   |
| CHANGE (2022-2020) | 13               | -7     | -1     | 12    | 9       | -4     | 4       | 0       | 0     | -1      | 0   |
| 1 MONTH TOTAL      |                  |        |        |       |         |        |         |         |       |         |     |
| (FISCAL YEAR)      | FIRST ADMISSIONS |        |        |       |         |        |         |         |       |         |     |
| 2020               | 62               | 7      | 20     | 17    | 9       | 4      | 3       | 2       | 0     | 1       | 0   |
| 2021               | 51               | 5      | 20     | 19    | 4       | 2      | 0       | 1       | 0     | 4       | 0   |
| 2022               | 81               | 3      | 18     | 29    | 20      | 2      | 7       | 2       | 0     | 1       | 0   |
| CHANGE (2022-2020) | 19               | -4     | -2     | 12    | 11      | -2     | 4       | 0       | 0     | 0       | 0   |
| 1 MONTH TOTAL      |                  |        |        |       |         |        |         |         |       |         |     |
| (FISCAL YEAR)      | RE - ADMISSIONS  |        |        |       |         |        |         |         |       |         |     |
| 2020               | 29               | 3      | 9      | 10    | 4       | 3      | 0       | 0       | 0     | 1       | 0   |
| 2021               | 23               | 2      | 8      | 8     | 1       | 3      | 1       | 0       | 0     | 0       | 0   |
| 2022               | 23               | 0      | 10     | 10    | 2       | 1      | 0       | 0       | 0     | 0       | 0   |
| CHANGE (2022-2020) | -6               | -3     | 1      | 0     | -2      | -2     | 0       | 0       | 0     | -1      | 0   |

*TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES*

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 7 TOTAL LIVE DISCHARGES**

|                    |       | EASTERN | SPRING | SPRING | C. T.   | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|--------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
|                    | TOTAL | SHORE   | FIELD  | GROVE  | PERKINS | FINAN  | BALTO  | MONT    | ALU     | ALU   | ALU     |
| <b>MONTH</b>       |       |         |        |        |         |        |        |         | **      | **    | **      |
| JULY 19            | 98    | 9       | 33     | 24     | 13      | 8      | 8      | 3       | 0       | 0     | 0       |
| JULY 20            | 79    | 9       | 19     | 24     | 13      | 7      | 6      | 1       | 0       | 4     | 0       |
| JULY 21            | 69    | 1       | 17     | 30     | 17      | 4      | 0      | 0       | 0       | 3     | 0       |
| <b>1 MONTH AVG</b> |       |         |        |        |         |        |        |         |         |       |         |
| (FISCAL YEAR)      |       |         |        |        |         |        |        |         |         |       |         |
| 2020               | 98    | 9       | 33     | 24     | 13      | 8      | 8      | 3       | 0       | 0     | 0       |
| 2021               | 79    | 9       | 19     | 24     | 13      | 7      | 6      | 1       | 0       | 4     | 0       |
| 2022               | 69    | 1       | 17     | 30     | 17      | 4      | 0      | 0       | 0       | 3     | 0       |
| CHANGE (2022-2020) | -29   | -8      | -16    | 6      | 4       | -4     | -8     | -3      | 0       | 3     | 0       |

**TABLE 8 TOTAL DEATHS**

|                      |       | EASTERN | SPRING | SPRING | C. T.   | THOMAS | RICA I | RICA II | S-GROVE | FINAN | FINAN |
|----------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|-------|
|                      | TOTAL | SHORE   | FIELD  | GROVE  | PERKINS | FINAN  | BALTO  | MONT    | ALU     | ALU   | ALU   |
| <b>MONTH</b>         |       |         |        |        |         |        |        |         | **      | **    | **    |
| JULY 19              | 0     | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0     | 0     |
| JULY 20              | 0     | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0     | 0     |
| JULY 21              | 1     | 0       | 0      | 1      | 0       | 0      | 0      | 0       | 0       | 0     | 0     |
| <b>1 MONTH TOTAL</b> |       |         |        |        |         |        |        |         |         |       |       |
| (FISCAL YEAR)        |       |         |        |        |         |        |        |         |         |       |       |
| 2020                 | 0     | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0     | 0     |
| 2021                 | 0     | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0     | 0     |
| 2022                 | 1     | 0       | 0      | 1      | 0       | 0      | 0      | 0       | 0       | 0     | 0     |
| CHANGE (2022-2020)   | 1     | 0       | 0      | 1      | 0       | 0      | 0      | 0       | 0       | 0     | 0     |

\*\* ALU's ARE NOT INCLUDED IN TOTALS



TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

|                                   |             | EASTERN   | SPRING     | SPRING     | C. T.      | THOMAS    | RICA I    | RICA II   | S-GROVE  | FINAN     | E-SHORE  |
|-----------------------------------|-------------|-----------|------------|------------|------------|-----------|-----------|-----------|----------|-----------|----------|
|                                   | TOTAL       | SHORE     | FIELD      | GROVE      | PERKINS    | FINAN     | BALTO     | MONT      | ALU      | ALU       | ALU      |
| <b>PLACEMENTS ON LEAVE</b>        | <b>105</b>  | <b>2</b>  | <b>9</b>   | <b>19</b>  | <b>8</b>   | <b>1</b>  | <b>2</b>  | <b>64</b> | <b>0</b> | <b>3</b>  | <b>0</b> |
| CONDITIONAL RELEASE               | 27          | 1         | 5          | 13         | 7          | 1         | 0         | 0         | 0        | 0         | 0        |
| UNAUTHORIZED LEAVE                | 0           | 0         | 0          | 0          | 0          | 0         | 0         | 0         | 0        | 0         | 0        |
| VISIT                             | 78          | 1         | 4          | 6          | 1          | 0         | 2         | 64        | 0        | 3         | 0        |
| FOSTER CARE                       | 0           | 0         | 0          | 0          | 0          | 0         | 0         | 0         | 0        | 0         | 0        |
| CONVALESCENT LEAVE                | 0           | 0         | 0          | 0          | 0          | 0         | 0         | 0         | 0        | 0         | 0        |
| <b>RETURNS FROM</b>               | <b>90</b>   | <b>1</b>  | <b>5</b>   | <b>14</b>  | <b>6</b>   | <b>1</b>  | <b>1</b>  | <b>62</b> | <b>0</b> | <b>0</b>  | <b>0</b> |
| CONDITIONAL RELEASE               | 26          | 1         | 5          | 13         | 6          | 1         | 0         | 0         | 0        | 0         | 0        |
| UNAUTHORIZED LEAVE                | 0           | 0         | 0          | 0          | 0          | 0         | 0         | 0         | 0        | 0         | 0        |
| VISIT                             | 64          | 0         | 0          | 1          | 0          | 0         | 1         | 62        | 0        | 0         | 0        |
| FOSTER CARE                       | 0           | 0         | 0          | 0          | 0          | 0         | 0         | 0         | 0        | 0         | 0        |
| CONVALESCENT LEAVE                | 0           | 0         | 0          | 0          | 0          | 0         | 0         | 0         | 0        | 0         | 0        |
| <b>XFERS TO LEAVE FROM</b>        | <b>0</b>    | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>  | <b>0</b> |
| CONDITIONAL RELEASE               | 0           | 0         | 0          | 0          | 0          | 0         | 0         | 0         | 0        | 0         | 0        |
| UNAUTHORIZED LEAVE                | 0           | 0         | 0          | 0          | 0          | 0         | 0         | 0         | 0        | 0         | 0        |
| VISIT                             | 0           | 0         | 0          | 0          | 0          | 0         | 0         | 0         | 0        | 0         | 0        |
| FOSTER CARE                       | 0           | 0         | 0          | 0          | 0          | 0         | 0         | 0         | 0        | 0         | 0        |
| CONVALESCENT LEAVE                | 0           | 0         | 0          | 0          | 0          | 0         | 0         | 0         | 0        | 0         | 0        |
| <b>XFERS FROM LEAVE TO</b>        | <b>0</b>    | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>  | <b>0</b> |
| CONDITIONAL RELEASE               | 0           | 0         | 0          | 0          | 0          | 0         | 0         | 0         | 0        | 0         | 0        |
| UNAUTHORIZED LEAVE                | 0           | 0         | 0          | 0          | 0          | 0         | 0         | 0         | 0        | 0         | 0        |
| VISIT                             | 0           | 0         | 0          | 0          | 0          | 0         | 0         | 0         | 0        | 0         | 0        |
| FOSTER CARE                       | 0           | 0         | 0          | 0          | 0          | 0         | 0         | 0         | 0        | 0         | 0        |
| CONVALESCENT LEAVE                | 0           | 0         | 0          | 0          | 0          | 0         | 0         | 0         | 0        | 0         | 0        |
| <b>CLIENTS ON THE BOOKS AS OF</b> |             |           |            |            |            |           |           |           |          |           |          |
| <b>JULY 31, 2021</b>              | <b>1101</b> | <b>80</b> | <b>233</b> | <b>387</b> | <b>282</b> | <b>65</b> | <b>32</b> | <b>22</b> | <b>0</b> | <b>19</b> | <b>0</b> |
| IN FACILITY                       | 1087        | 79        | 231        | 385        | 282        | 65        | 30        | 15        | 0        | 18        | 0        |
| CONDITIONAL RELEASE               | 1           | 0         | 1          | 0          | 0          | 0         | 0         | 0         | 0        | 0         | 0        |
| UNAUTHORIZED LEAVE                | 0           | 0         | 0          | 0          | 0          | 0         | 0         | 0         | 0        | 0         | 0        |
| VISIT                             | 13          | 1         | 1          | 2          | 0          | 0         | 2         | 7         | 0        | 1         | 0        |
| FOSTER CARE                       | 0           | 0         | 0          | 0          | 0          | 0         | 0         | 0         | 0        | 0         | 0        |
| CONVALESCENT LEAVE                | 0           | 0         | 0          | 0          | 0          | 0         | 0         | 0         | 0        | 0         | 0        |

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