

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2018 TO **JULY 31, 2018**

**TABLE 1                      MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1045	78	218	347	283	65	26	28	0	18	0
MAXIMUM PATIENT POPULATION	1078	80	219	353	286	67	32	41	0	19	0
<b>OPERATED CAP *</b>	<b>1043</b>	<b>80</b>	<b>228</b>	<b>355</b>	<b>248</b>	<b>66</b>	<b>34</b>	<b>32</b>	<b>22</b>	<b>22</b>	<b>16</b>
<b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b>											
AVG POPULATION	100.2%	97.5%	95.6%	97.7%	114.1%	98.5%	76.5%	87.5%	0.0%	81.8%	0.0%
MAX POPULATION	103.4%	100.0%	96.1%	99.4%	115.3%	101.5%	94.1%	128.1%	0.0%	86.4%	0.0%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 2                      AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JULY 16	986	59	223	346	250	66	23	19	23	21	8
JULY 17	997	60	218	345	258	68	25	23	23	19	2
JULY 18	1045	78	218	347	283	65	26	28	0	18	0
<b>1 MONTH AVG</b>											
<b>(FISCAL YEAR)</b>											
2017	986	59	223	346	250	66	23	19	23	21	8
2018	997	60	218	345	258	68	25	23	23	19	2
2019	1045	78	218	347	283	65	26	28	0	18	0
CHANGE (2019-2017)	59	19	-5	1	33	-1	3	9	-23	-3	-8

**TABLE 3                      TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JULY 16	1098	63	248	385	261	76	35	30	29	23	10
JULY 17	1096	67	238	384	271	73	31	32	34	21	4
JULY 18	1153	88	240	374	298	69	39	45	0	19	0
<b>1 MONTH TOT</b>											
<b>(FISCAL YEAR)</b>											
2017	1098	63	248	385	261	76	35	30	29	23	10
2018	1096	67	238	384	271	73	31	32	34	21	4
2019	1153	88	240	374	298	69	39	45	0	19	0
CHANGE (2019-2017)	55	25	-8	-11	37	-7	4	15	-29	-4	-10

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**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JULY 16	1013	60	225	349	254	68	32	25	24	21	8
JULY 17	1023	61	220	351	262	69	29	31	25	19	3
JULY 18	1073	79	220	350	284	65	33	42	0	18	0
<b>1 MONTH AVG</b>											
(FISCAL YEAR)											
2017	1013	60	225	349	254	68	32	25	24	21	8
2018	1023	61	220	351	262	69	29	31	25	19	3
2019	1073	79	220	350	284	65	33	42	0	18	0
CHANGE (2019-2017)	60	19	-5	1	30	-3	1	17	-24	-3	-8
<b>TABLE 5 TOTAL NET RELEASE ***</b>											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JULY 16	89	4	22	35	6	9	5	8	6	1	2
JULY 17	70	5	19	34	8	2	2	0	9	1	3
JULY 18	77	10	21	22	12	5	5	2	0	1	0
<b>1 MONTH TOTAL</b>											
(FISCAL YEAR)											
2017	89	4	22	35	6	9	5	8	6	1	2
2018	70	5	19	34	8	2	2	0	9	1	3
2019	77	10	21	22	12	5	5	2	0	1	0
CHANGE (2019-2017)	-12	6	-1	-13	6	-4	0	-6	-6	0	-2

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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**TABLE 6 TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 16	78	2	23	36	9	6	1	1	5	2	1
JULY 17	72	5	17	30	11	5	2	2	7	3	0
JULY 18	81	9	20	20	15	4	7	6	0	1	0
1 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2017	78	2	23	36	9	6	1	1	5	2	1
2018	72	5	17	30	11	5	2	2	7	3	0
2019	81	9	20	20	15	4	7	6	0	1	0
CHANGE (2019-2017)	3	7	-3	-16	6	-2	6	5	-5	-1	-1
1 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2017	54	0	15	25	8	4	1	1	1	2	1
2018	35	0	9	14	5	3	2	2	0	2	0
2019	49	7	8	9	11	2	6	6	0	1	0
CHANGE (2019-2017)	-5	7	-7	-16	3	-2	5	5	-1	-1	-1
1 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2017	24	2	8	11	1	2	0	0	4	0	0
2018	37	5	8	16	6	2	0	0	7	1	0
2019	32	2	12	11	4	2	1	0	0	0	0
CHANGE (2019-2017)	8	0	4	0	3	0	1	0	-4	0	0

*TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES*

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**TABLE 7 TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JULY 16	89	4	22	35	6	9	5	8	6	1	2
JULY 17	70	5	19	34	8	2	2	0	9	1	3
JULY 18	77	10	21	22	12	5	5	2	0	1	0
<b>1 MONTH AVG</b>											
(FISCAL YEAR)											
2017	89	4	22	35	6	9	5	8	6	1	2
2018	70	5	19	34	8	2	2	0	9	1	3
2019	77	10	21	22	12	5	5	2	0	1	0
CHANGE (2019-2017)	-12	6	-1	-13	6	-4	0	-6	-6	0	-2

**TABLE 8 TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JULY 16	1	0	0	0	0	1	0	0	0	0	0
JULY 17	1	0	0	0	1	0	0	0	0	0	0
JULY 18	0	0	0	0	0	0	0	0	0	0	0
<b>1 MONTH TOTAL</b>											
(FISCAL YEAR)											
2017	1	0	0	0	0	1	0	0	0	0	0
2018	1	0	0	0	1	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0	0	0
CHANGE (2019-2017)	-1	0	0	0	0	-1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
<b>PLACEMENTS ON LEAVE</b>	<b>268</b>	<b>2</b>	<b>12</b>	<b>15</b>	<b>26</b>	<b>5</b>	<b>33</b>	<b>175</b>	<b>0</b>	<b>3</b>	<b>0</b>
CONDITIONAL RELEASE	18	0	5	7	2	3	0	1	0	1	0
UNAUTHORIZED LEAVE	11	0	0	1	0	1	0	9	0	0	0
VISIT	239	2	7	7	24	1	33	165	0	2	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	<b>288</b>	<b>2</b>	<b>12</b>	<b>13</b>	<b>32</b>	<b>3</b>	<b>40</b>	<b>186</b>	<b>0</b>	<b>3</b>	<b>0</b>
CONDITIONAL RELEASE	19	1	6	7	2	2	0	1	0	0	0
UNAUTHORIZED LEAVE	11	0	0	1	0	0	1	9	0	0	0
VISIT	258	1	6	5	30	1	39	176	0	3	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>											
<b>JULY 31, 2018</b>	<b>1076</b>	<b>78</b>	<b>219</b>	<b>352</b>	<b>286</b>	<b>64</b>	<b>34</b>	<b>43</b>	<b>0</b>	<b>18</b>	<b>0</b>
IN FACILITY	1053	76	217	351	286	64	31	28	0	17	0
CONDITIONAL RELEASE	2	0	1	1	0	0	0	0	0	1	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	21	2	1	0	0	0	3	15	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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