

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2016 TO MARCH 31, 2017

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	987	60	216	350	250	65	25	21	22	17	6
MAXIMUM PATIENT POPULATION	1035	64	225	359	254	69	32	32	24	22	10
OPERATED CAP *	1023	60	228	355	248	66	34	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	96.5%	100.0%	94.7%	98.6%	100.8%	98.5%	73.5%	65.6%	100.0%	77.3%	37.5%
MAX POPULATION	101.2%	106.7%	98.7%	101.1%	102.4%	104.5%	94.1%	100.0%	109.1%	100.0%	62.5%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 15	1034	59	237	370	245	67	33	23	23	19	11
MARCH 16	1012	57	236	351	251	68	30	19	22	21	9
MARCH 17	995	61	215	355	248	65	27	24	23	16	4
9 MONTH AVG											
(FISCAL YEAR)											
2015	1012	61	231	363	241	66	28	22	21	19	12
2016	1020	57	232	363	248	69	31	20	23	21	10
2017	987	60	216	350	250	65	25	21	22	17	6
CHANGE (2017-2015)	-25	-1	-15	-13	9	-1	-3	-1	1	-2	-6

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 15	1142	65	268	408	250	78	39	34	31	23	12
MARCH 16	1120	65	257	384	262	79	41	32	33	24	10
MARCH 17	1083	68	239	377	259	73	31	36	30	19	4
9 MONTH TOT											
(FISCAL YEAR)											
2015	1738	112	419	651	306	126	66	58	81	42	31
2016	1716	107	423	629	308	119	70	60	63	38	27
2017	1673	102	432	579	321	112	62	65	75	40	18
CHANGE (2017-2015)	-65	-10	13	-72	15	-14	-4	7	-6	-2	-13

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 15	1060	59	239	372	248	71	38	33	24	19	12
MARCH 16	1041	59	237	355	255	69	38	28	25	22	9
MARCH 17	1014	62	217	358	252	66	29	30	25	16	4
9 MONTH AVG											
(FISCAL YEAR)											
2015	1040	61	235	367	244	71	33	29	22	19	14
2016	1044	57	233	366	251	71	37	29	24	21	11
2017	1009	60	219	353	254	65	30	28	24	19	8
CHANGE (2017-2015)	-31	-1	-16	-14	10	-6	-3	-1	2	0	-6
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 15	87	8	32	33	3	6	2	3	10	4	1
MARCH 16	78	4	18	32	6	10	3	5	9	2	1
MARCH 17	70	5	22	22	7	8	2	4	5	3	1
9 MONTH TOTAL											
(FISCAL YEAR)											
2015	676	55	180	272	59	54	29	27	60	23	20
2016	669	47	180	274	52	50	32	34	39	16	18
2017	653	38	213	221	69	46	32	34	50	24	15
CHANGE (2017-2015)	-23	-17	33	-51	10	-8	3	7	-10	1	-5

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 15	76	3	24	33	2	9	4	1	7	3	1
MARCH 16	79	6	23	30	8	7	2	3	8	3	3
MARCH 17	76	9	23	21	7	9	2	5	6	2	0
9 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2015	710	54	196	283	58	54	35	30	58	24	17
2016	673	54	191	252	61	49	35	31	40	16	14
2017	653	41	207	230	69	42	28	36	51	19	9
CHANGE (2017-2015)	-57	-13	11	-53	11	-12	-7	6	-7	-5	-8
9 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2015	415	25	95	165	42	24	34	30	21	14	11
2016	415	26	104	153	44	30	31	27	22	12	7
2017	396	26	109	124	55	25	22	35	10	16	7
CHANGE (2017-2015)	-19	1	14	-41	13	1	-12	5	-11	2	-4
9 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2015	295	29	101	118	16	30	1	0	37	10	6
2016	258	28	87	99	17	19	4	4	18	4	7
2017	257	15	98	106	14	17	6	1	41	3	2
CHANGE (2017-2015)	-38	-14	-3	-12	-2	-13	5	1	4	-7	-4

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 15	87	8	32	33	3	6	2	3	10	4	1
MARCH 16	78	4	18	32	6	10	3	5	9	2	1
MARCH 17	70	5	22	22	7	8	2	4	5	3	1
9 MONTH AVG											
(FISCAL YEAR)											
2015	676	55	180	272	59	54	29	27	60	23	20
2016	669	47	180	274	52	50	32	34	39	16	18
2017	653	38	213	221	69	46	32	34	50	24	15
CHANGE (2017-2015)	-23	-17	33	-51	10	-8	3	7	-10	1	-5

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 15	0	0	0	0	0	0	0	0	0	0	0
MARCH 16	1	0	1	0	0	0	0	0	0	0	0
MARCH 17	0	0	0	0	0	0	0	0	0	0	0
9 MONTH TOTAL											
(FISCAL YEAR)											
2015	7	0	3	4	0	0	0	0	0	0	0
2016	8	0	5	3	0	0	0	0	0	0	0
2017	7	1	2	3	0	1	0	0	0	0	0
CHANGE (2017-2015)	0	1	-1	-1	0	1	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	299	4	9	25	20	4	39	198	4	1	1
CONDITIONAL RELEASE	27	1	6	9	6	2	0	3	0	0	0
UNAUTHORIZED LEAVE	6	0	0	1	0	0	2	3	0	0	0
VISIT	266	3	3	15	14	2	37	192	4	1	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	263	5	8	17	16	3	33	181	4	1	1
CONDITIONAL RELEASE	25	2	5	8	5	2	0	3	0	0	0
UNAUTHORIZED LEAVE	6	0	0	1	0	0	2	3	0	0	0
VISIT	232	3	3	8	11	1	31	175	4	1	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
MARCH 31, 2017	1013	63	217	355	252	65	29	32	25	16	3
IN FACILITY	979	63	215	352	246	64	22	17	24	16	3
CONDITIONAL RELEASE	4	0	1	1	1	1	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0
VISIT	29	0	0	2	5	0	7	15	1	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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