

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2020 TO **MAY 31, 2021**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|--|-------------|-----------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|----------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| | | | | | | | | | ** | ** | ** |
| AVERAGE PATIENT POPULATION | 1027 | 75 | 211 | 359 | 273 | 64 | 27 | 18 | 0 | 20 | 0 |
| MAXIMUM PATIENT POPULATION | 1123 | 84 | 228 | 403 | 285 | 69 | 32 | 22 | 4 | 22 | 2 |
| OPERATED CAP * | 1162 | 80 | 228 | 406 | 287 | 66 | 45 | 50 | 22 | 22 | 0 |
| OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON: | | | | | | | | | | | |
| AVG POPULATION | 88.4% | 93.8% | 92.5% | 88.4% | 95.1% | 97.0% | 60.0% | 36.0% | 0.0% | 90.9% | 0.0% |
| MAX POPULATION | 96.6% | 105.0% | 100.0% | 99.3% | 99.3% | 104.5% | 71.1% | 44.0% | 18.2% | 100.0% | 0.0% |

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|---------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| MAY 19 | 1065 | 78 | 216 | 352 | 285 | 65 | 37 | 32 | 0 | 17 | 0 |
| MAY 20 | 999 | 71 | 191 | 355 | 284 | 62 | 28 | 8 | 0 | 22 | 0 |
| MAY 21 | 1058 | 78 | 215 | 378 | 275 | 65 | 28 | 19 | 0 | 18 | 0 |
| 11 MONTH AVG | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | |
| 2019 | 1055 | 78 | 217 | 348 | 284 | 65 | 34 | 29 | 0 | 18 | 0 |
| 2020 | 1050 | 76 | 211 | 359 | 282 | 63 | 34 | 25 | 0 | 20 | 0 |
| 2021 | 1027 | 75 | 211 | 359 | 273 | 64 | 27 | 18 | 0 | 20 | 0 |
| CHANGE (2021-2019) | -28 | -3 | -6 | 11 | -11 | -1 | -7 | -11 | 0 | 2 | 0 |

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|---------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| MAY 19 | 1194 | 90 | 241 | 390 | 301 | 77 | 47 | 48 | 0 | 22 | 0 |
| MAY 20 | 1088 | 78 | 207 | 373 | 294 | 67 | 37 | 32 | 0 | 23 | 0 |
| MAY 21 | 1135 | 85 | 235 | 405 | 285 | 69 | 30 | 26 | 0 | 23 | 0 |
| 11 MONTH TOT | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | |
| 2019 | 2005 | 174 | 483 | 642 | 413 | 130 | 83 | 80 | 0 | 48 | 0 |
| 2020 | 1926 | 163 | 417 | 641 | 402 | 139 | 86 | 78 | 0 | 36 | 0 |
| 2021 | 1813 | 147 | 407 | 631 | 399 | 119 | 58 | 52 | 0 | 37 | 0 |
| CHANGE (2021-2019) | -192 | -27 | -76 | -11 | -14 | -11 | -25 | -28 | 0 | -11 | 0 |

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|--------------------------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| MAY 19 | 1095 | 78 | 218 | 360 | 286 | 65 | 42 | 46 | 0 | 17 | 0 |
| MAY 20 | 1039 | 71 | 193 | 361 | 285 | 62 | 36 | 31 | 0 | 22 | 0 |
| MAY 21 | 1070 | 79 | 217 | 379 | 276 | 66 | 29 | 24 | 0 | 19 | 0 |
| 11 MONTH AVG | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | |
| 2019 | 1080 | 78 | 219 | 353 | 284 | 65 | 39 | 42 | 0 | 17 | 0 |
| 2020 | 1078 | 76 | 214 | 364 | 282 | 63 | 40 | 39 | 0 | 19 | 0 |
| 2021 | 1043 | 75 | 213 | 361 | 274 | 63 | 28 | 29 | 0 | 21 | 0 |
| CHANGE (2021-2019) | -37 | -3 | -6 | 8 | -10 | -2 | -11 | -13 | 0 | 4 | 0 |
| TABLE 5 TOTAL NET RELEASE *** | | | | | | | | | | | |
| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| MAY 19 | 96 | 10 | 21 | 33 | 14 | 11 | 5 | 2 | 0 | 3 | 0 |
| MAY 20 | 53 | 5 | 16 | 14 | 10 | 5 | 2 | 1 | 0 | 1 | 0 |
| MAY 21 | 60 | 6 | 18 | 22 | 7 | 5 | 1 | 1 | 0 | 4 | 0 |
| 11 MONTH TOTAL | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | |
| 2019 | 901 | 94 | 262 | 282 | 126 | 64 | 39 | 34 | 0 | 29 | 0 |
| 2020 | 878 | 90 | 223 | 274 | 119 | 77 | 50 | 45 | 0 | 14 | 0 |
| 2021 | 732 | 68 | 190 | 243 | 120 | 55 | 29 | 27 | 0 | 18 | 0 |
| CHANGE (2021-2019) | -169 | -26 | -72 | -39 | -6 | -9 | -10 | -7 | 0 | -11 | 0 |

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|--------------------|------------------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| MAY 19 | 97 | 12 | 21 | 31 | 14 | 11 | 4 | 4 | 0 | 6 | 0 |
| MAY 20 | 39 | 7 | 8 | 6 | 8 | 8 | 1 | 1 | 0 | 1 | 0 |
| MAY 21 | 73 | 7 | 18 | 31 | 10 | 3 | 2 | 2 | 0 | 3 | 0 |
| 11 MONTH TOTAL | | | | | | | | | | | |
| (FISCAL YEAR) | TOTAL ADMISSIONS | | | | | | | | | | |
| 2019 | 933 | 95 | 263 | 288 | 130 | 65 | 51 | 41 | 0 | 30 | 0 |
| 2020 | 840 | 87 | 199 | 287 | 115 | 73 | 44 | 35 | 0 | 18 | 0 |
| 2021 | 779 | 74 | 211 | 276 | 119 | 54 | 25 | 20 | 0 | 16 | 0 |
| CHANGE (2021-2019) | -154 | -21 | -52 | -12 | -11 | -11 | -26 | -21 | 0 | -14 | 0 |
| 11 MONTH TOTAL | | | | | | | | | | | |
| (FISCAL YEAR) | FIRST ADMISSIONS | | | | | | | | | | |
| 2019 | 629 | 64 | 160 | 193 | 96 | 40 | 40 | 36 | 0 | 23 | 0 |
| 2020 | 546 | 56 | 119 | 184 | 84 | 35 | 37 | 31 | 0 | 12 | 0 |
| 2021 | 545 | 52 | 135 | 181 | 96 | 40 | 23 | 18 | 0 | 15 | 0 |
| CHANGE (2021-2019) | -84 | -12 | -25 | -12 | 0 | 0 | -17 | -18 | 0 | -8 | 0 |
| 11 MONTH TOTAL | | | | | | | | | | | |
| (FISCAL YEAR) | RE - ADMISSIONS | | | | | | | | | | |
| 2019 | 304 | 31 | 103 | 95 | 34 | 25 | 11 | 5 | 0 | 7 | 0 |
| 2020 | 294 | 31 | 80 | 103 | 31 | 38 | 7 | 4 | 0 | 6 | 0 |
| 2021 | 234 | 22 | 76 | 95 | 23 | 14 | 2 | 2 | 0 | 1 | 0 |
| CHANGE (2021-2019) | -70 | -9 | -27 | 0 | -11 | -11 | -9 | -3 | 0 | -6 | 0 |

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|---------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| MAY 19 | 96 | 10 | 21 | 33 | 14 | 11 | 5 | 2 | 0 | 3 | 0 |
| MAY 20 | 53 | 5 | 16 | 14 | 10 | 5 | 2 | 1 | 0 | 1 | 0 |
| MAY 21 | 60 | 6 | 18 | 22 | 7 | 5 | 1 | 1 | 0 | 4 | 0 |
| 11 MONTH AVG | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | |
| 2019 | 901 | 94 | 262 | 282 | 126 | 64 | 39 | 34 | 0 | 29 | 0 |
| 2020 | 878 | 90 | 223 | 274 | 119 | 77 | 50 | 45 | 0 | 14 | 0 |
| 2021 | 732 | 68 | 190 | 243 | 120 | 55 | 29 | 27 | 0 | 18 | 0 |
| CHANGE (2021-2019) | -169 | -26 | -72 | -39 | -6 | -9 | -10 | -7 | 0 | -11 | 0 |

TABLE 8 TOTAL DEATHS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | FINAN |
|-----------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|-------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| MAY 19 | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MAY 20 | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MAY 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 MONTH TOTAL | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | |
| 2019 | 7 | 0 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 14 | 0 | 3 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 6 | 0 | 0 | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHANGE (2021-2019) | -1 | 0 | -1 | -1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

| | TOTAL | EASTERN SHORE | SPRING FIELD | SPRING GROVE | C. T. PERKINS | THOMAS FINAN | RICA I BALTO | RICA II MONT | S-GROVE ALU | FINAN ALU | E-SHORE ALU |
|-----------------------------------|-------------|---------------|--------------|--------------|---------------|--------------|--------------|--------------|-------------|-----------|-------------|
| PLACEMENTS ON LEAVE | 65 | 3 | 5 | 10 | 10 | 1 | 3 | 33 | 0 | 3 | 0 |
| CONDITIONAL RELEASE | 19 | 1 | 2 | 7 | 8 | 0 | 1 | 0 | 0 | 3 | 0 |
| UNAUTHORIZED LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 46 | 2 | 3 | 3 | 2 | 1 | 2 | 33 | 0 | 0 | 0 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RETURNS FROM | 56 | 2 | 3 | 6 | 7 | 0 | 4 | 34 | 0 | 3 | 0 |
| CONDITIONAL RELEASE | 17 | 1 | 3 | 5 | 7 | 0 | 1 | 0 | 0 | 3 | 0 |
| UNAUTHORIZED LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 39 | 1 | 0 | 1 | 0 | 0 | 3 | 34 | 0 | 0 | 0 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XFERS TO LEAVE FROM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONDITIONAL RELEASE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XFERS FROM LEAVE TO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONDITIONAL RELEASE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLIENTS ON THE BOOKS AS OF | | | | | | | | | | | |
| MAY 31, 2021 | 1075 | 79 | 217 | 383 | 278 | 64 | 29 | 25 | 0 | 19 | 0 |
| IN FACILITY | 1060 | 79 | 215 | 379 | 275 | 63 | 29 | 20 | 0 | 19 | 0 |
| CONDITIONAL RELEASE | 5 | 0 | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 10 | 0 | 1 | 2 | 1 | 1 | 0 | 5 | 0 | 0 | 0 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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