

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2020 TO **NOVEMBER 30, 2020**

**TABLE 1                      MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1014	74	209	349	274	64	26	18	0	21	0
MAXIMUM PATIENT POPULATION	1090	81	228	376	285	66	32	22	4	22	2
<b>OPERATED CAP *</b>	<b>1162</b>	<b>80</b>	<b>228</b>	<b>406</b>	<b>287</b>	<b>66</b>	<b>45</b>	<b>50</b>	<b>22</b>	<b>22</b>	<b>0</b>
<b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b>											
AVG POPULATION	87.3%	92.5%	91.7%	86.0%	95.5%	97.0%	57.8%	36.0%	0.0%	95.5%	0.0%
MAX POPULATION	93.8%	101.3%	100.0%	92.6%	99.3%	100.0%	71.1%	44.0%	18.2%	100.0%	0.0%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT FOR **NOVEMBER 2020**

**TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

	EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>								**	**	**
NOVEMBER 18	79	216	346	280	65	34	29	0	18	0
NOVEMBER 19	78	214	356	284	62	35	29	0	19	0
NOVEMBER 20	72	215	347	275	63	28	17	0	22	0
<b>5 MONTH AVG</b>										
<b>(FISCAL YEAR)</b>										
2019	78	217	346	282	65	31	30	0	17	0
2020	78	215	350	285	64	35	28	0	19	0
2021	74	209	349	274	64	26	18	0	21	0
CHANGE (2021-2019)	-4	-8	3	-8	-1	-5	-12	0	4	0

**TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE**

	EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>								**	**	**
NOVEMBER 18	82	245	375	294	70	43	47	0	19	0
NOVEMBER 19	86	246	403	302	73	44	46	0	21	0
NOVEMBER 20	81	232	372	283	65	29	32	0	22	0
<b>5 MONTH TOT</b>										
<b>(FISCAL YEAR)</b>										
2019	115	347	469	344	89	62	61	0	28	0
2020	124	332	516	349	102	67	61	0	29	0
2021	105	302	460	337	89	47	43	0	27	0
CHANGE (2021-2019)	-10	-45	-9	-7	0	-15	-18	0	-1	0

\*\* ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT FOR **NOVEMBER 2020**

**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
NOVEMBER 18	1078	79	218	350	282	66	39	44	0	19	0
NOVEMBER 19	1088	78	216	361	287	62	41	43	0	20	0
NOVEMBER 20	1035	72	217	349	276	63	29	29	0	22	0
<b>5 MONTH AVG</b>											
(FISCAL YEAR)											
2019	1074	78	219	350	284	65	36	42	0	17	0
2020	1080	77	217	356	285	64	40	41	0	19	0
2021	1033	74	211	351	274	64	28	31	0	21	0
CHANGE (2021-2019)	-41	-4	-8	1	-10	-1	-8	-11	0	4	0
<b>TABLE 5 TOTAL NET RELEASE ***</b>											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
NOVEMBER 18	76	2	27	24	12	5	2	4	0	0	0
NOVEMBER 19	113	13	28	36	15	13	5	3	0	0	0
NOVEMBER 20	57	10	14	19	7	4	0	3	0	0	0
<b>5 MONTH TOTAL</b>											
(FISCAL YEAR)											
2019	406	35	129	118	62	24	20	18	0	9	0
2020	460	51	112	146	63	42	28	18	0	8	0
2021	341	34	84	103	61	28	18	13	0	5	0
CHANGE (2021-2019)	-65	-1	-45	-15	-1	4	-2	-5	0	-4	0

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT FOR **NOVEMBER 2020**

**TABLE 6 TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 18	86	5	28	27	12	5	6	3	0	1	0
NOVEMBER 19	105	7	27	45	14	7	1	4	0	4	0
NOVEMBER 20	64	6	15	28	10	0	2	3	0	0	0
5 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2019	415	36	127	115	61	24	30	22	0	10	0
2020	465	48	114	162	62	36	25	18	0	11	0
2021	349	32	106	105	57	24	14	11	0	6	0
CHANGE (2021-2019)	-66	-4	-21	-10	-4	0	-16	-11	0	-4	0
5 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2019	276	22	77	72	46	15	23	21	0	6	0
2020	304	32	68	97	50	20	20	17	0	7	0
2021	246	24	68	73	44	16	12	9	0	6	0
CHANGE (2021-2019)	-30	2	-9	1	-2	1	-11	-12	0	0	0
5 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2019	139	14	50	43	15	9	7	1	0	4	0
2020	161	16	46	65	12	16	5	1	0	4	0
2021	103	8	38	32	13	8	2	2	0	0	0
CHANGE (2021-2019)	-36	-6	-12	-11	-2	-1	-5	1	0	-4	0

*TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES*

\*\* ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT FOR **NOVEMBER 2020**

**TABLE 7 TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
NOVEMBER 18	76	2	27	24	12	5	2	4	0	0	0
NOVEMBER 19	113	13	28	36	15	13	5	3	0	0	0
NOVEMBER 20	57	10	14	19	7	4	0	3	0	0	0
<b>5 MONTH AVG</b>											
(FISCAL YEAR)											
2019	406	35	129	118	62	24	20	18	0	9	0
2020	460	51	112	146	63	42	28	18	0	8	0
2021	341	34	84	103	61	28	18	13	0	5	0
CHANGE (2021-2019)	-65	-1	-45	-15	-1	4	-2	-5	0	-4	0

**TABLE 8 TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
NOVEMBER 18	0	0	0	0	0	0	0	0	0	0	0
NOVEMBER 19	1	0	0	1	0	0	0	0	0	0	0
NOVEMBER 20	1	0	0	0	1	0	0	0	0	0	0
<b>5 MONTH TOTAL</b>											
(FISCAL YEAR)											
2019	0	0	0	0	0	0	0	0	0	0	0
2020	6	0	2	4	0	0	0	0	0	0	0
2021	5	0	0	4	1	0	0	0	0	0	0
CHANGE (2021-2019)	5	0	0	4	1	0	0	0	0	0	0

\*\* ALU's ARE NOT INCLUDED IN TOTALS



TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
<b>PLACEMENTS ON LEAVE</b>	<b>37</b>	<b>1</b>	<b>5</b>	<b>9</b>	<b>4</b>	<b>7</b>	<b>3</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	21	0	3	7	3	6	1	1	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	16	1	2	2	1	1	2	7	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	<b>28</b>	<b>0</b>	<b>6</b>	<b>7</b>	<b>2</b>	<b>6</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>
CONDITIONAL RELEASE	22	0	5	7	2	5	1	2	0	1	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	6	0	1	0	0	1	3	1	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>											
<b>NOVEMBER 30, 2020</b>	<b>1037</b>	<b>71</b>	<b>218</b>	<b>353</b>	<b>275</b>	<b>61</b>	<b>29</b>	<b>30</b>	<b>0</b>	<b>22</b>	<b>0</b>
IN FACILITY	1018	71	217	352	274	60	29	15	0	22	0
CONDITIONAL RELEASE	4	0	1	1	1	1	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	15	0	0	0	0	0	0	15	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

\*\* ALU's ARE NOT INCLUDED IN TOTALS