

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2017 TO **OCTOBER 31, 2017**

**TABLE 1                      MAXIMUM AND AVERAGE OCCUPANCY RATES**

|  |             | EASTERN   | SPRING     | SPRING     | C. T.      | THOMAS    | RICA I    | RICA II   | S-GROVE   | FINAN     | E-SHORE   |
|--|-------------|-----------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
|  | TOTAL       | SHORE     | FIELD      | GROVE      | PERKINS    | FINAN     | BALTO     | MONT      | ALU       | ALU       | ALU       |
|  |             |           |            |            |            |           |           |           | **        | **        | **        |
| AVERAGE PATIENT POPULATION                             | 1006        | 61        | 219        | 347        | 259        | 68        | 29        | 23        | 23        | 19        | 0         |
| MAXIMUM PATIENT POPULATION                             | 1043        | 64        | 224        | 353        | 263        | 70        | 37        | 32        | 24        | 20        | 0         |
| <b>OPERATED CAP *</b>                                  | <b>1023</b> | <b>60</b> | <b>228</b> | <b>355</b> | <b>248</b> | <b>66</b> | <b>34</b> | <b>32</b> | <b>22</b> | <b>22</b> | <b>16</b> |
| <b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b> |             |           |            |            |            |           |           |           |           |           |           |
| AVG POPULATION   | 98.3%       | 101.7%    | 96.1%      | 97.7%      | 104.4%     | 103.0%    | 85.3%     | 71.9%     | 104.5%    | 86.4%     | 0.0%      |
| MAX POPULATION   | 102.0%      | 106.7%    | 98.2%      | 99.4%      | 106.0%     | 106.1%    | 108.8%    | 100.0%    | 109.1%    | 90.9%     | 0.0%      |

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT FOR OCTOBER 2017

**TABLE 2                      AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

|                      |       | EASTERN | SPRING | SPRING | C. T.   | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|----------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
|                      | TOTAL | SHORE   | FIELD  | GROVE  | PERKINS | FINAN  | BALTO  | MONT    | ALU     | ALU   | ALU     |
| <b>MONTH</b>         |       |         |        |        |         |        |        |         | **      | **    | **      |
| OCTOBER 15           | 1035  | 58      | 235    | 372    | 248     | 68     | 31     | 23      | 24      | 22    | 9       |
| OCTOBER 16           | 983   | 59      | 215    | 348    | 250     | 63     | 25     | 23      | 22      | 18    | 7       |
| OCTOBER 17           | 1018  | 62      | 220    | 349    | 259     | 68     | 34     | 26      | 23      | 18    | 0       |
| <b>4 MONTH AVG</b>   |       |         |        |        |         |        |        |         |         |       |         |
| <b>(FISCAL YEAR)</b> |       |         |        |        |         |        |        |         |         |       |         |
| 2016                 | 1023  | 54      | 230    | 371    | 247     | 70     | 30     | 21      | 23      | 21    | 11      |
| 2017                 | 985   | 59      | 217    | 349    | 251     | 65     | 24     | 20      | 23      | 19    | 8       |
| 2018                 | 1006  | 61      | 219    | 347    | 259     | 68     | 29     | 23      | 23      | 19    | 0       |
| CHANGE (2018-2016)   | -17   | 7       | -11    | -24    | 12      | -2     | -1     | 2       | 0       | -2    | -11     |

**TABLE 3                      TOTAL NUMBER OF PATIENTS UNDER CARE**

|                      |       | EASTERN | SPRING | SPRING | C. T.   | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|----------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
|                      | TOTAL | SHORE   | FIELD  | GROVE  | PERKINS | FINAN  | BALTO  | MONT    | ALU     | ALU   | ALU     |
| <b>MONTH</b>         |       |         |        |        |         |        |        |         | **      | **    | **      |
| OCTOBER 15           | 1125  | 64      | 252    | 400    | 257     | 76     | 43     | 33      | 30      | 24    | 11      |
| OCTOBER 16           | 1072  | 65      | 242    | 369    | 265     | 66     | 32     | 33      | 29      | 21    | 10      |
| OCTOBER 17           | 1111  | 69      | 246    | 377    | 276     | 73     | 38     | 32      | 30      | 22    | 0       |
| <b>4 MONTH TOT</b>   |       |         |        |        |         |        |        |         |         |       |         |
| <b>(FISCAL YEAR)</b> |       |         |        |        |         |        |        |         |         |       |         |
| 2016                 | 1357  | 81      | 315    | 495    | 276     | 93     | 55     | 42      | 42      | 27    | 18      |
| 2017                 | 1329  | 78      | 326    | 462    | 287     | 85     | 46     | 45      | 46      | 30    | 16      |
| 2018                 | 1342  | 83      | 312    | 465    | 302     | 91     | 49     | 40      | 54      | 30    | 0       |
| CHANGE (2018-2016)   | -15   | 2       | -3     | -30    | 26      | -2     | -6     | -2      | 12      | 3     | -18     |

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MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT FOR **OCTOBER 2017**

**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

|                                      |       | EASTERN | SPRING | SPRING | C. T.   | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|--------------------------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
|                                      | TOTAL | SHORE   | FIELD  | GROVE  | PERKINS | FINAN  | BALTO  | MONT    | ALU     | ALU   | ALU     |
| <b>MONTH</b>                         |       |         |        |        |         |        |        |         | **      | **    | **      |
| OCTOBER 15                           | 1060  | 58      | 238    | 376    | 251     | 70     | 36     | 31      | 25      | 22    | 9       |
| OCTOBER 16                           | 1002  | 59      | 217    | 350    | 253     | 63     | 29     | 31      | 23      | 18    | 8       |
| OCTOBER 17                           | 1041  | 62      | 224    | 353    | 264     | 70     | 36     | 32      | 25      | 18    | 0       |
| <b>4 MONTH AVG</b>                   |       |         |        |        |         |        |        |         |         |       |         |
| (FISCAL YEAR)                        |       |         |        |        |         |        |        |         |         |       |         |
| 2016                                 | 1049  | 55      | 233    | 374    | 250     | 71     | 36     | 30      | 24      | 21    | 11      |
| 2017                                 | 1007  | 59      | 219    | 352    | 254     | 66     | 30     | 27      | 24      | 19    | 8       |
| 2018                                 | 1028  | 61      | 222    | 351    | 263     | 69     | 32     | 30      | 25      | 19    | 0       |
| CHANGE (2018-2016)                   | -21   | 6       | -11    | -23    | 13      | -2     | -4     | 0       | 1       | -2    | -11     |
| <b>TABLE 5 TOTAL NET RELEASE ***</b> |       |         |        |        |         |        |        |         |         |       |         |
|                                      |       | EASTERN | SPRING | SPRING | C. T.   | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|                                      | TOTAL | SHORE   | FIELD  | GROVE  | PERKINS | FINAN  | BALTO  | MONT    | ALU     | ALU   | ALU     |
| <b>MONTH</b>                         |       |         |        |        |         |        |        |         | **      | **    | **      |
| OCTOBER 15                           | 65    | 2       | 16     | 28     | 6       | 4      | 5      | 4       | 6       | 2     | 2       |
| OCTOBER 16                           | 57    | 4       | 20     | 15     | 9       | 5      | 2      | 2       | 7       | 2     | 2       |
| OCTOBER 17                           | 71    | 7       | 24     | 25     | 10      | 4      | 1      | 0       | 5       | 4     | 0       |
| <b>4 MONTH TOTAL</b>                 |       |         |        |        |         |        |        |         |         |       |         |
| (FISCAL YEAR)                        |       |         |        |        |         |        |        |         |         |       |         |
| 2016                                 | 294   | 20      | 75     | 122    | 25      | 21     | 17     | 14      | 18      | 5     | 9       |
| 2017                                 | 313   | 17      | 104    | 107    | 31      | 23     | 16     | 15      | 24      | 11    | 8       |
| 2018                                 | 301   | 21      | 90     | 113    | 35      | 22     | 12     | 8       | 28      | 12    | 4       |
| CHANGE (2018-2016)                   | 7     | 1       | 15     | -9     | 10      | 1      | -5     | -6      | 10      | 7     | -5      |

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT FOR **OCTOBER 2017**

**TABLE 6 TOTAL ADMISSIONS**

|                    |                         | EASTERN | SPRING | SPRING | C. T.   | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|--------------------|-------------------------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
|                    | TOTAL                   | SHORE   | FIELD  | GROVE  | PERKINS | FINAN  | BALTO  | MONT    | ALU     | ALU   | ALU     |
| MONTH              |                         |         |        |        |         |        |        |         | **      | **    | **      |
| OCTOBER 15         | 69                      | 11      | 17     | 23     | 6       | 5      | 6      | 1       | 5       | 2     | 0       |
| OCTOBER 16         | 74                      | 6       | 28     | 23     | 10      | 1      | 3      | 3       | 3       | 3     | 1       |
| OCTOBER 17         | 72                      | 6       | 22     | 22     | 12      | 4      | 5      | 1       | 5       | 2     | 0       |
| 4 MONTH TOTAL      |                         |         |        |        |         |        |        |         |         |       |         |
| (FISCAL YEAR)      | <b>TOTAL ADMISSIONS</b> |         |        |        |         |        |        |         |         |       |         |
| 2016               | 314                     | 28      | 83     | 118    | 29      | 23     | 20     | 13      | 19      | 5     | 5       |
| 2017               | 309                     | 17      | 101    | 113    | 35      | 15     | 12     | 16      | 22      | 9     | 7       |
| 2018               | 318                     | 21      | 91     | 111    | 42      | 23     | 20     | 10      | 27      | 12    | 0       |
| CHANGE (2018-2016) | 4                       | -7      | 8      | -7     | 13      | 0      | 0      | -3      | 8       | 7     | -5      |
| 4 MONTH TOTAL      |                         |         |        |        |         |        |        |         |         |       |         |
| (FISCAL YEAR)      | <b>FIRST ADMISSIONS</b> |         |        |        |         |        |        |         |         |       |         |
| 2016               | 208                     | 17      | 51     | 75     | 21      | 15     | 18     | 11      | 8       | 4     | 4       |
| 2017               | 194                     | 10      | 58     | 62     | 29      | 8      | 11     | 16      | 4       | 8     | 5       |
| 2018               | 193                     | 9       | 57     | 58     | 31      | 12     | 17     | 9       | 3       | 7     | 0       |
| CHANGE (2018-2016) | -15                     | -8      | 6      | -17    | 10      | -3     | -1     | -2      | -5      | 3     | -4      |
| 4 MONTH TOTAL      |                         |         |        |        |         |        |        |         |         |       |         |
| (FISCAL YEAR)      | <b>RE - ADMISSIONS</b>  |         |        |        |         |        |        |         |         |       |         |
| 2016               | 106                     | 11      | 32     | 43     | 8       | 8      | 2      | 2       | 11      | 1     | 1       |
| 2017               | 115                     | 7       | 43     | 51     | 6       | 7      | 1      | 0       | 18      | 1     | 2       |
| 2018               | 125                     | 12      | 34     | 53     | 11      | 11     | 3      | 1       | 24      | 5     | 0       |
| CHANGE (2018-2016) | 19                      | 1       | 2      | 10     | 3       | 3      | 1      | -1      | 13      | 4     | -1      |

*TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES*

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MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT FOR **OCTOBER 2017**

**TABLE 7 TOTAL LIVE DISCHARGES**

|                    |       | EASTERN | SPRING | SPRING | C. T.   | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|--------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
|                    | TOTAL | SHORE   | FIELD  | GROVE  | PERKINS | FINAN  | BALTO  | MONT    | ALU     | ALU   | ALU     |
| <b>MONTH</b>       |       |         |        |        |         |        |        |         | **      | **    | **      |
| OCTOBER 15         | 65    | 2       | 16     | 28     | 6       | 4      | 5      | 4       | 6       | 2     | 2       |
| OCTOBER 16         | 57    | 4       | 20     | 15     | 9       | 5      | 2      | 2       | 7       | 2     | 2       |
| OCTOBER 17         | 71    | 7       | 24     | 25     | 10      | 4      | 1      | 0       | 5       | 4     | 0       |
| <b>4 MONTH AVG</b> |       |         |        |        |         |        |        |         |         |       |         |
| (FISCAL YEAR)      |       |         |        |        |         |        |        |         |         |       |         |
| 2016               | 294   | 20      | 75     | 122    | 25      | 21     | 17     | 14      | 18      | 5     | 9       |
| 2017               | 313   | 17      | 104    | 107    | 31      | 23     | 16     | 15      | 24      | 11    | 8       |
| 2018               | 301   | 21      | 90     | 113    | 35      | 22     | 12     | 8       | 28      | 12    | 4       |
| CHANGE (2018-2016) | 7     | 1       | 15     | -9     | 10      | 1      | -5     | -6      | 10      | 7     | -5      |

**TABLE 8 TOTAL DEATHS**

|                      |       | EASTERN | SPRING | SPRING | C. T.   | THOMAS | RICA I | RICA II | S-GROVE | FINAN | FINAN |
|----------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|-------|
|                      | TOTAL | SHORE   | FIELD  | GROVE  | PERKINS | FINAN  | BALTO  | MONT    | ALU     | ALU   | ALU   |
| <b>MONTH</b>         |       |         |        |        |         |        |        |         | **      | **    | **    |
| OCTOBER 15           | 1     | 0       | 0      | 1      | 0       | 0      | 0      | 0       | 0       | 0     | 0     |
| OCTOBER 16           | 2     | 0       | 2      | 0      | 0       | 0      | 0      | 0       | 0       | 0     | 0     |
| OCTOBER 17           | 0     | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0     | 0     |
| <b>4 MONTH TOTAL</b> |       |         |        |        |         |        |        |         |         |       |       |
| (FISCAL YEAR)        |       |         |        |        |         |        |        |         |         |       |       |
| 2016                 | 6     | 0       | 4      | 2      | 0       | 0      | 0      | 0       | 0       | 0     | 0     |
| 2017                 | 4     | 0       | 2      | 1      | 0       | 1      | 0      | 0       | 0       | 0     | 0     |
| 2018                 | 1     | 0       | 0      | 0      | 1       | 0      | 0      | 0       | 0       | 0     | 0     |
| CHANGE (2018-2016)   | -5    | 0       | -4     | -2     | 1       | 0      | 0      | 0       | 0       | 0     | 0     |

\*\* ALU's ARE NOT INCLUDED IN TOTALS



TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

|                                   | TOTAL       | EASTERN SHORE | SPRING FIELD | SPRING GROVE | C. T. PERKINS | THOMAS FINAN | RICA I BALTO | RICA II MONT | S-GROVE ALU | FINAN ALU | E-SHORE ALU |
|-----------------------------------|-------------|---------------|--------------|--------------|---------------|--------------|--------------|--------------|-------------|-----------|-------------|
| <b>PLACEMENTS ON LEAVE</b>        | <b>271</b>  | <b>3</b>      | <b>13</b>    | <b>29</b>    | <b>21</b>     | <b>5</b>     | <b>23</b>    | <b>177</b>   | <b>4</b>    | <b>2</b>  | <b>0</b>    |
| CONDITIONAL RELEASE               | 30          | 2             | 6            | 13           | 7             | 2            | 0            | 0            | 0           | 0         | 0           |
| UNAUTHORIZED LEAVE                | 9           | 0             | 1            | 0            | 0             | 0            | 4            | 4            | 0           | 0         | 0           |
| VISIT                             | 232         | 1             | 6            | 16           | 14            | 3            | 19           | 173          | 4           | 2         | 0           |
| FOSTER CARE                       | 0           | 0             | 0            | 0            | 0             | 0            | 0            | 0            | 0           | 0         | 0           |
| CONVALESCENT LEAVE                | 0           | 0             | 0            | 0            | 0             | 0            | 0            | 0            | 0           | 0         | 0           |
| <b>RETURNS FROM</b>               | <b>288</b>  | <b>1</b>      | <b>14</b>    | <b>22</b>    | <b>26</b>     | <b>4</b>     | <b>27</b>    | <b>194</b>   | <b>2</b>    | <b>2</b>  | <b>0</b>    |
| CONDITIONAL RELEASE               | 30          | 1             | 8            | 11           | 7             | 3            | 0            | 0            | 0           | 0         | 0           |
| UNAUTHORIZED LEAVE                | 8           | 0             | 1            | 0            | 0             | 0            | 3            | 4            | 0           | 0         | 0           |
| VISIT                             | 250         | 0             | 5            | 11           | 19            | 1            | 24           | 190          | 2           | 2         | 0           |
| FOSTER CARE                       | 0           | 0             | 0            | 0            | 0             | 0            | 0            | 0            | 0           | 0         | 0           |
| CONVALESCENT LEAVE                | 0           | 0             | 0            | 0            | 0             | 0            | 0            | 0            | 0           | 0         | 0           |
| <b>XFERS TO LEAVE FROM</b>        | <b>0</b>    | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>    | <b>0</b>  | <b>0</b>    |
| CONDITIONAL RELEASE               | 0           | 0             | 0            | 0            | 0             | 0            | 0            | 0            | 0           | 0         | 0           |
| UNAUTHORIZED LEAVE                | 0           | 0             | 0            | 0            | 0             | 0            | 0            | 0            | 0           | 0         | 0           |
| VISIT                             | 0           | 0             | 0            | 0            | 0             | 0            | 0            | 0            | 0           | 0         | 0           |
| FOSTER CARE                       | 0           | 0             | 0            | 0            | 0             | 0            | 0            | 0            | 0           | 0         | 0           |
| CONVALESCENT LEAVE                | 0           | 0             | 0            | 0            | 0             | 0            | 0            | 0            | 0           | 0         | 0           |
| <b>XFERS FROM LEAVE TO</b>        | <b>0</b>    | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>    | <b>0</b>  | <b>0</b>    |
| CONDITIONAL RELEASE               | 0           | 0             | 0            | 0            | 0             | 0            | 0            | 0            | 0           | 0         | 0           |
| UNAUTHORIZED LEAVE                | 0           | 0             | 0            | 0            | 0             | 0            | 0            | 0            | 0           | 0         | 0           |
| VISIT                             | 0           | 0             | 0            | 0            | 0             | 0            | 0            | 0            | 0           | 0         | 0           |
| FOSTER CARE                       | 0           | 0             | 0            | 0            | 0             | 0            | 0            | 0            | 0           | 0         | 0           |
| CONVALESCENT LEAVE                | 0           | 0             | 0            | 0            | 0             | 0            | 0            | 0            | 0           | 0         | 0           |
| <b>CLIENTS ON THE BOOKS AS OF</b> |             |               |              |              |               |              |              |              |             |           |             |
| <b>OCTOBER 31, 2017</b>           | <b>1040</b> | <b>62</b>     | <b>222</b>   | <b>352</b>   | <b>266</b>    | <b>69</b>    | <b>37</b>    | <b>32</b>    | <b>25</b>   | <b>18</b> | <b>0</b>    |
| IN FACILITY                       | 1023        | 61            | 219          | 345          | 263           | 68           | 36           | 31           | 22          | 17        | 0           |
| CONDITIONAL RELEASE               | 4           | 1             | 1            | 2            | 0             | 0            | 0            | 0            | 0           | 0         | 0           |
| UNAUTHORIZED LEAVE                | 1           | 0             | 1            | 0            | 0             | 0            | 0            | 0            | 0           | 0         | 0           |
| VISIT                             | 12          | 0             | 1            | 5            | 3             | 1            | 1            | 1            | 3           | 1         | 0           |
| FOSTER CARE                       | 0           | 0             | 0            | 0            | 0             | 0            | 0            | 0            | 0           | 0         | 0           |
| CONVALESCENT LEAVE                | 0           | 0             | 0            | 0            | 0             | 0            | 0            | 0            | 0           | 0         | 0           |

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