

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2018 TO **OCTOBER 31, 2018**

**TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1050	77	218	346	283	65	31	30	0	17	0
MAXIMUM PATIENT POPULATION	1091	80	220	353	287	67	40	44	0	19	0
<b>OPERATED CAP *</b>	<b>1082</b>	<b>80</b>	<b>228</b>	<b>355</b>	<b>287</b>	<b>66</b>	<b>34</b>	<b>32</b>	<b>22</b>	<b>22</b>	<b>0</b>
<b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b>											
AVG POPULATION	97.0%	96.3%	95.6%	97.5%	98.6%	98.5%	91.2%	93.8%	0.0%	77.3%	0.0%
MAX POPULATION	100.8%	100.0%	96.5%	99.4%	100.0%	101.5%	117.6%	137.5%	0.0%	86.4%	0.0%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 2                      AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
OCTOBER 16	983	59	215	348	250	63	25	23	22	18	7
OCTOBER 17	1018	62	220	349	259	68	34	26	23	18	0
OCTOBER 18	1055	76	218	345	282	64	36	34	0	17	0
<b>4 MONTH AVG</b>											
<b>(FISCAL YEAR)</b>											
2017	985	59	217	349	251	65	24	20	23	19	8
2018	1006	61	219	347	259	68	29	23	23	19	0
2019	1050	77	218	346	283	65	31	30	0	17	0
CHANGE (2019-2017)	65	18	1	-3	32	0	7	10	-23	-2	-8

**TABLE 3                      TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
OCTOBER 16	1072	65	242	369	265	66	32	33	29	21	10
OCTOBER 17	1111	69	246	377	276	73	38	32	30	22	0
OCTOBER 18	1151	82	243	371	298	69	41	47	0	21	0
<b>4 MONTH TOT</b>											
<b>(FISCAL YEAR)</b>											
2017	1329	78	326	462	287	85	46	45	46	30	16
2018	1342	83	312	465	302	91	49	40	54	30	0
2019	1401	110	319	442	332	84	56	58	0	27	0
CHANGE (2019-2017)	72	32	-7	-20	45	-1	10	13	-46	-3	-16

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**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
OCTOBER 16	1002	59	217	350	253	63	29	31	23	18	8
OCTOBER 17	1041	62	224	353	264	70	36	32	25	18	0
OCTOBER 18	1076	77	219	350	284	64	39	43	0	18	0
<b>4 MONTH AVG</b>											
(FISCAL YEAR)											
2017	1007	59	219	352	254	66	30	27	24	19	8
2018	1028	61	222	351	263	69	32	30	25	19	0
2019	1074	78	219	350	285	65	35	42	0	17	0
CHANGE (2019-2017)	67	19	0	-2	31	-1	5	15	-24	-2	-8
<b>TABLE 5 TOTAL NET RELEASE ***</b>											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
OCTOBER 16	57	4	20	15	9	5	2	2	7	2	2
OCTOBER 17	71	7	24	25	10	4	1	0	5	4	0
OCTOBER 18	81	5	26	23	16	4	4	3	0	3	0
<b>4 MONTH TOTAL</b>											
(FISCAL YEAR)											
2017	313	17	104	107	31	23	16	15	24	11	8
2018	301	21	90	113	35	22	12	8	28	12	4
2019	330	33	102	94	50	19	18	14	0	9	0
CHANGE (2019-2017)	17	16	-2	-13	19	-4	2	-1	-24	-2	-8

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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**TABLE 6 TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 16	74	6	28	23	10	1	3	3	3	3	1
OCTOBER 17	72	6	22	22	12	4	5	1	5	2	0
OCTOBER 18	78	7	25	22	12	5	3	4	0	3	0
4 MONTH TOTAL											
(FISCAL YEAR)	<b>TOTAL ADMISSIONS</b>										
2017	309	17	101	113	35	15	12	16	22	9	7
2018	318	21	91	111	42	23	20	10	27	12	0
2019	329	31	99	88	49	19	24	19	0	9	0
CHANGE (2019-2017)	20	14	-2	-25	14	4	12	3	-22	0	-7
4 MONTH TOTAL											
(FISCAL YEAR)	<b>FIRST ADMISSIONS</b>										
2017	194	10	58	62	29	8	11	16	4	8	5
2018	193	9	57	58	31	12	17	9	3	7	0
2019	221	21	58	56	37	12	19	18	0	5	0
CHANGE (2019-2017)	27	11	0	-6	8	4	8	2	-4	-3	-5
4 MONTH TOTAL											
(FISCAL YEAR)	<b>RE - ADMISSIONS</b>										
2017	115	7	43	51	6	7	1	0	18	1	2
2018	125	12	34	53	11	11	3	1	24	5	0
2019	108	10	41	32	12	7	5	1	0	4	0
CHANGE (2019-2017)	-7	3	-2	-19	6	0	4	1	-18	3	-2

**TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES**

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**TABLE 7 TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
OCTOBER 16	57	4	20	15	9	5	2	2	7	2	2
OCTOBER 17	71	7	24	25	10	4	1	0	5	4	0
OCTOBER 18	81	5	26	23	16	4	4	3	0	3	0
<b>4 MONTH AVG</b>											
(FISCAL YEAR)											
2017	313	17	104	107	31	23	16	15	24	11	8
2018	301	21	90	113	35	22	12	8	28	12	4
2019	330	33	102	94	50	19	18	14	0	9	0
CHANGE (2019-2017)	17	16	-2	-13	19	-4	2	-1	-24	-2	-8

**TABLE 8 TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
OCTOBER 16	2	0	2	0	0	0	0	0	0	0	0
OCTOBER 17	0	0	0	0	0	0	0	0	0	0	0
OCTOBER 18	0	0	0	0	0	0	0	0	0	0	0
<b>4 MONTH TOTAL</b>											
(FISCAL YEAR)											
2017	4	0	2	1	0	1	0	0	0	0	0
2018	1	0	0	0	1	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0	0	0
CHANGE (2019-2017)	-4	0	-2	-1	0	-1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
<b>PLACEMENTS ON LEAVE</b>	<b>324</b>	<b>2</b>	<b>8</b>	<b>24</b>	<b>30</b>	<b>3</b>	<b>47</b>	<b>210</b>	<b>0</b>	<b>5</b>	<b>0</b>
CONDITIONAL RELEASE	27	1	5	13	4	2	0	2	0	3	0
UNAUTHORIZED LEAVE	4	0	0	0	0	0	0	4	0	0	0
VISIT	293	1	3	11	26	1	47	204	0	2	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	<b>326</b>	<b>2</b>	<b>9</b>	<b>23</b>	<b>31</b>	<b>3</b>	<b>44</b>	<b>214</b>	<b>0</b>	<b>5</b>	<b>0</b>
CONDITIONAL RELEASE	30	1	6	14	5	2	0	2	0	3	0
UNAUTHORIZED LEAVE	2	0	0	0	0	0	0	2	0	0	0
VISIT	294	1	3	9	26	1	44	210	0	2	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>											
<b>OCTOBER 31, 2018</b>	<b>1070</b>	<b>77</b>	<b>217</b>	<b>348</b>	<b>282</b>	<b>65</b>	<b>37</b>	<b>44</b>	<b>0</b>	<b>18</b>	<b>0</b>
IN FACILITY	1063	77	217	345	282	65	35	42	0	18	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	2	0	0	0	0	0	0	2	0	0	0
VISIT	5	0	0	3	0	0	2	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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