

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2020 TO **OCTOBER 31, 2020**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1014	74	208	350	273	64	26	19	0	21	0
MAXIMUM PATIENT POPULATION	1088	81	226	376	285	66	32	22	4	22	2
OPERATED CAP *	1162	80	228	406	287	66	45	50	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	87.3%	92.5%	91.2%	86.2%	95.1%	97.0%	57.8%	38.0%	0.0%	95.5%	0.0%
MAX POPULATION	93.6%	101.3%	99.1%	92.6%	99.3%	100.0%	71.1%	44.0%	18.2%	100.0%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 18	1055	76	218	345	282	64	36	34	0	17	0
OCTOBER 19	1069	79	217	352	287	64	38	32	0	18	0
OCTOBER 20	1019	75	214	345	274	65	25	21	0	22	0
4 MONTH AVG											
(FISCAL YEAR)											
2019	1050	77	218	346	283	65	31	30	0	17	0
2020	1056	78	216	349	285	65	35	28	0	19	0
2021	1014	74	208	350	273	64	26	19	0	21	0
CHANGE (2021-2019)	-36	-3	-10	4	-10	-1	-5	-11	0	4	0

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 18	1151	82	243	371	298	69	41	47	0	21	0
OCTOBER 19	1169	88	239	383	295	72	46	46	0	20	0
OCTOBER 20	1110	83	241	370	286	67	32	31	0	22	0
4 MONTH TOT											
(FISCAL YEAR)											
2019	1401	110	319	442	332	84	56	58	0	27	0
2020	1446	117	305	471	335	95	66	57	0	25	0
2021	1319	99	287	432	327	89	45	40	0	27	0
CHANGE (2021-2019)	-82	-11	-32	-10	-5	5	-11	-18	0	0	0

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 18	1076	77	219	350	284	64	39	43	0	18	0
OCTOBER 19	1091	79	218	358	287	65	42	42	0	18	0
OCTOBER 20	1036	75	216	348	275	66	26	30	0	22	0
4 MONTH AVG											
(FISCAL YEAR)											
2019	1074	78	219	350	285	65	35	42	0	17	0
2020	1080	77	217	355	285	65	40	41	0	19	0
2021	1034	74	210	352	274	64	28	32	0	21	0
CHANGE (2021-2019)	-40	-4	-9	2	-11	-1	-7	-10	0	4	0
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 18	81	5	26	23	16	4	4	3	0	3	0
OCTOBER 19	75	9	20	25	8	6	3	4	0	3	0
OCTOBER 20	76	8	24	23	13	2	4	2	0	0	0
4 MONTH TOTAL											
(FISCAL YEAR)											
2019	330	33	102	94	50	19	18	14	0	9	0
2020	347	38	84	110	48	29	23	15	0	8	0
2021	284	24	70	84	54	24	18	10	0	5	0
CHANGE (2021-2019)	-46	-9	-32	-10	4	5	0	-4	0	-4	0

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 18	78	7	25	22	12	5	3	4	0	3	0
OCTOBER 19	84	10	21	26	9	6	6	6	0	1	0
OCTOBER 20	66	7	23	17	10	3	5	1	0	0	0
4 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2019	329	31	99	88	49	19	24	19	0	9	0
2020	360	41	87	117	48	29	24	14	0	7	0
2021	285	26	91	77	47	24	12	8	0	6	0
CHANGE (2021-2019)	-44	-5	-8	-11	-2	5	-12	-11	0	-3	0
4 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2019	221	21	58	56	37	12	19	18	0	5	0
2020	243	26	56	74	37	17	20	13	0	5	0
2021	199	19	59	51	36	16	10	8	0	6	0
CHANGE (2021-2019)	-22	-2	1	-5	-1	4	-9	-10	0	1	0
4 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2019	108	10	41	32	12	7	5	1	0	4	0
2020	117	15	31	43	11	12	4	1	0	2	0
2021	86	7	32	26	11	8	2	0	0	0	0
CHANGE (2021-2019)	-22	-3	-9	-6	-1	1	-3	-1	0	-4	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 18	81	5	26	23	16	4	4	3	0	3	0
OCTOBER 19	75	9	20	25	8	6	3	4	0	3	0
OCTOBER 20	76	8	24	23	13	2	4	2	0	0	0
4 MONTH AVG											
(FISCAL YEAR)											
2019	330	33	102	94	50	19	18	14	0	9	0
2020	347	38	84	110	48	29	23	15	0	8	0
2021	284	24	70	84	54	24	18	10	0	5	0
CHANGE (2021-2019)	-46	-9	-32	-10	4	5	0	-4	0	-4	0

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 18	0	0	0	0	0	0	0	0	0	0	0
OCTOBER 19	0	0	0	0	0	0	0	0	0	0	0
OCTOBER 20	3	0	0	3	0	0	0	0	0	0	0
4 MONTH TOTAL											
(FISCAL YEAR)											
2019	0	0	0	0	0	0	0	0	0	0	0
2020	5	0	2	3	0	0	0	0	0	0	0
2021	4	0	0	4	0	0	0	0	0	0	0
CHANGE (2021-2019)	4	0	0	4	0	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	41	1	8	15	3	2	2	10	0	1	0
CONDITIONAL RELEASE	26	1	6	13	3	2	0	1	0	1	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	15	0	2	2	0	0	2	9	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	30	1	4	10	4	2	1	8	0	0	0
CONDITIONAL RELEASE	22	1	4	10	4	2	0	1	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	8	0	0	0	0	0	1	7	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
OCTOBER 31, 2020	1031	75	217	344	273	65	28	29	0	22	0
IN FACILITY	1013	75	213	342	272	65	27	19	0	21	0
CONDITIONAL RELEASE	7	0	3	2	1	0	0	1	0	1	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	11	0	1	0	0	0	1	9	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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