

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2016 TO **SEPTEMBER 30, 2016**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	985	58	218	349	251	66	24	19	23	19	8
MAXIMUM PATIENT POPULATION	1025	60	225	356	253	69	32	30	24	22	10
OPERATED CAP *	1023	60	228	355	248	66	34	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	96.3%	96.7%	95.6%	98.3%	101.2%	100.0%	70.6%	59.4%	104.5%	86.4%	50.0%
MAX POPULATION	100.2%	100.0%	98.7%	100.3%	102.0%	104.5%	94.1%	93.8%	109.1%	100.0%	62.5%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR SEPTEMBER 2016

TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 14	1012	61	228	362	243	68	27	23	19	19	14
SEPTEMBER 15	1027	53	231	372	248	70	32	21	23	21	11
SEPTEMBER 16	986	58	212	351	251	66	26	22	23	17	8
3 MONTH AVG											
(FISCAL YEAR)											
2015	1005	61	226	360	244	68	25	21	20	18	14
2016	1019	53	228	371	247	70	30	20	23	21	11
2017	985	58	218	349	251	66	24	19	23	19	8
CHANGE (2017-2015)	-20	-3	-8	-11	7	-2	-1	-2	3	1	-6

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 14	1111	66	252	399	252	76	34	32	28	22	17
SEPTEMBER 15	1125	59	250	404	257	79	39	37	29	23	14
SEPTEMBER 16	1079	64	240	379	261	68	33	34	32	20	11
3 MONTH TOT											
(FISCAL YEAR)											
2015	1277	80	288	472	270	87	42	38	39	28	22
2016	1288	70	298	472	270	88	49	41	37	25	18
2017	1255	72	298	439	277	84	43	42	43	27	15
CHANGE (2017-2015)	-22	-8	10	-33	7	-3	1	4	4	-1	-7

**** ALU's ARE NOT INCLUDED IN TOTALS**

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **SEPTEMBER 2016**

TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 14	1039	62	231	367	246	73	30	30	22	20	15
SEPTEMBER 15	1051	54	234	375	251	71	36	30	24	22	11
SEPTEMBER 16	1005	59	213	354	254	66	30	29	25	17	9
3 MONTH AVG											
(FISCAL YEAR)											
2015	1033	61	229	365	247	70	32	29	22	19	14
2016	1046	54	231	374	250	71	36	30	24	21	12
2017	1008	59	220	352	254	67	30	26	24	19	8
CHANGE (2017-2015)	-25	-2	-9	-13	7	-3	-2	-3	2	0	-6
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 14	72	4	21	30	8	3	4	2	8	3	3
SEPTEMBER 15	69	6	15	27	6	8	2	5	4	1	3
SEPTEMBER 16	81	5	26	33	6	3	4	4	6	2	2
3 MONTH TOTAL											
(FISCAL YEAR)											
2015	235	18	56	101	26	14	12	8	19	9	8
2016	229	18	59	94	19	17	12	10	12	3	7
2017	256	13	84	92	22	18	14	13	17	9	6
CHANGE (2017-2015)	21	-5	28	-9	-4	4	2	5	-2	0	-2

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **SEPTEMBER 2016**

TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 14	80	4	19	37	7	8	3	2	4	3	1
SEPTEMBER 15	84	5	24	30	6	6	6	7	5	1	1
SEPTEMBER 16	75	5	26	24	8	2	4	6	8	2	4
3 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2015	249	22	65	104	22	15	11	10	16	10	8
2016	245	17	66	95	23	18	14	12	14	3	5
2017	235	11	73	90	25	14	9	13	19	6	6
CHANGE (2017-2015)	-14	-11	8	-14	3	-1	-2	3	3	-4	-2
3 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2015	142	12	29	57	15	8	11	10	6	5	5
2016	164	11	41	59	18	12	13	10	6	2	4
2017	153	7	43	52	21	8	9	13	3	5	4
CHANGE (2017-2015)	11	-5	14	-5	6	0	-2	3	-3	0	-1
3 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2015	107	10	36	47	7	7	0	0	10	5	3
2016	81	6	25	36	5	6	1	2	8	1	1
2017	82	4	30	38	4	6	0	0	16	1	2
CHANGE (2017-2015)	-25	-6	-6	-9	-3	-1	0	0	6	-4	-1

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **SEPTEMBER 2016**

TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 14	72	4	21	30	8	3	4	2	8	3	3
SEPTEMBER 15	69	6	15	27	6	8	2	5	4	1	3
SEPTEMBER 16	81	5	26	33	6	3	4	4	6	2	2
3 MONTH AVG											
(FISCAL YEAR)											
2015	235	18	56	101	26	14	12	8	19	9	8
2016	229	18	59	94	19	17	12	10	12	3	7
2017	256	13	84	92	22	18	14	13	17	9	6
CHANGE (2017-2015)	21	-5	28	-9	-4	4	2	5	-2	0	-2

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 14	2	0	2	0	0	0	0	0	0	0	0
SEPTEMBER 15	0	0	0	0	0	0	0	0	0	0	0
SEPTEMBER 16	0	0	0	0	0	0	0	0	0	0	0
3 MONTH TOTAL											
(FISCAL YEAR)											
2015	5	0	3	2	0	0	0	0	0	0	0
2016	5	0	4	1	0	0	0	0	0	0	0
2017	2	0	0	1	0	1	0	0	0	0	0
CHANGE (2017-2015)	-3	0	-3	-1	0	1	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	256	4	10	23	12	4	59	144	7	2	4
CONDITIONAL RELEASE	21	1	4	6	5	1	2	2	0	0	0
UNAUTHORIZED LEAVE	10	0	0	0	0	1	2	7	0	0	0
VISIT	225	3	6	17	7	2	55	135	7	2	4
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	222	3	11	14	11	4	49	130	5	2	4
CONDITIONAL RELEASE	18	1	3	5	5	1	1	2	0	0	0
UNAUTHORIZED LEAVE	10	0	0	0	0	1	2	7	0	0	0
VISIT	194	2	8	9	6	2	46	121	5	2	4
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
SEPTEMBER 30, 2016	998	59	214	346	255	65	29	30	26	18	9
IN FACILITY	969	59	213	344	252	65	22	14	24	18	8
CONDITIONAL RELEASE	4	0	1	2	0	0	0	1	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	25	0	0	0	3	0	7	15	2	0	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS