

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2018 TO **SEPTEMBER 30, 2018**

**TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1046	78	217	346	283	65	29	28	0	17	0
MAXIMUM PATIENT POPULATION	1090	80	220	353	287	67	39	44	0	19	0
<b>OPERATED CAP *</b>	<b>1082</b>	<b>80</b>	<b>228</b>	<b>355</b>	<b>287</b>	<b>66</b>	<b>34</b>	<b>32</b>	<b>22</b>	<b>22</b>	<b>0</b>
<b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b>											
AVG POPULATION	96.7%	97.5%	95.2%	97.5%	98.6%	98.5%	85.3%	87.5%	0.0%	77.3%	0.0%
MAX POPULATION	100.7%	100.0%	96.5%	99.4%	100.0%	101.5%	114.7%	137.5%	0.0%	86.4%	0.0%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 2                      AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 16	986	58	212	351	251	66	26	22	23	17	8
SEPTEMBER 17	1009	62	218	348	259	68	30	24	23	19	0
SEPTEMBER 18	1051	77	216	345	283	64	34	32	0	16	0
<b>3 MONTH AVG</b>											
(FISCAL YEAR)											
2017	985	58	218	349	251	66	24	19	23	19	8
2018	1002	61	219	346	259	68	27	22	23	19	0
2019	1046	78	217	346	283	65	29	28	0	17	0
CHANGE (2019-2017)	61	20	-1	-3	32	-1	5	9	-23	-2	-8

**TABLE 3                      TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 16	1079	64	240	379	261	68	33	34	32	20	11
SEPTEMBER 17	1109	68	246	376	272	77	36	34	32	22	0
SEPTEMBER 18	1156	83	250	372	293	71	40	47	0	18	0
<b>3 MONTH TOT</b>											
(FISCAL YEAR)											
2017	1255	72	298	439	277	84	43	42	43	27	15
2018	1270	77	290	443	290	87	44	39	49	28	0
2019	1323	103	294	420	320	79	53	54	0	24	0
CHANGE (2019-2017)	68	31	-4	-19	43	-5	10	12	-43	-3	-15

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**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 16	1005	59	213	354	254	66	30	29	25	17	9
SEPTEMBER 17	1033	62	223	353	263	70	32	30	26	19	0
SEPTEMBER 18	1075	78	218	349	285	65	37	43	0	16	0
<b>3 MONTH AVG</b>											
(FISCAL YEAR)											
2017	1008	59	220	352	254	67	30	26	24	19	8
2018	1027	61	222	351	263	69	31	30	25	19	0
2019	1074	79	219	350	285	65	34	42	0	17	0
CHANGE (2019-2017)	66	20	-1	-2	31	-2	4	16	-24	-2	-8
<b>TABLE 5 TOTAL NET RELEASE ***</b>											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 16	81	5	26	33	6	3	4	4	6	2	2
SEPTEMBER 17	70	5	22	21	8	8	3	3	6	2	0
SEPTEMBER 18	83	8	32	23	7	7	2	4	0	0	0
<b>3 MONTH TOTAL</b>											
(FISCAL YEAR)											
2017	256	13	84	92	22	18	14	13	17	9	6
2018	230	14	66	88	25	18	11	8	23	8	4
2019	249	28	76	71	34	15	14	11	0	6	0
CHANGE (2019-2017)	-7	15	-8	-21	12	-3	0	-2	-17	-3	-6

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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**TABLE 6 TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 16	75	5	26	24	8	2	4	6	8	2	4
SEPTEMBER 17	77	6	24	23	9	6	5	4	6	4	0
SEPTEMBER 18	85	5	30	23	7	5	7	8	0	3	0
3 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2017	235	11	73	90	25	14	9	13	19	6	6
2018	246	15	69	89	30	19	15	9	22	10	0
2019	251	24	74	66	37	14	21	15	0	6	0
CHANGE (2019-2017)	16	13	1	-24	12	0	12	2	-19	0	-6
3 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2017	153	7	43	52	21	8	9	13	3	5	4
2018	142	5	40	44	22	11	12	8	2	5	0
2019	169	16	42	40	32	7	18	14	0	4	0
CHANGE (2019-2017)	16	9	-1	-12	11	-1	9	1	-3	-1	-4
3 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2017	82	4	30	38	4	6	0	0	16	1	2
2018	104	10	29	45	8	8	3	1	20	5	0
2019	82	8	32	26	5	7	3	1	0	2	0
CHANGE (2019-2017)	0	4	2	-12	1	1	3	1	-16	1	-2

*TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES*

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**TABLE 7 TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 16	81	5	26	33	6	3	4	4	6	2	2
SEPTEMBER 17	70	5	22	21	8	8	3	3	6	2	0
SEPTEMBER 18	83	8	32	23	7	7	2	4	0	0	0
<b>3 MONTH AVG</b>											
<b>(FISCAL YEAR)</b>											
2017	256	13	84	92	22	18	14	13	17	9	6
2018	230	14	66	88	25	18	11	8	23	8	4
2019	249	28	76	71	34	15	14	11	0	6	0
CHANGE (2019-2017)	-7	15	-8	-21	12	-3	0	-2	-17	-3	-6

**TABLE 8 TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 16	0	0	0	0	0	0	0	0	0	0	0
SEPTEMBER 17	0	0	0	0	0	0	0	0	0	0	0
SEPTEMBER 18	0	0	0	0	0	0	0	0	0	0	0
<b>3 MONTH TOTAL</b>											
<b>(FISCAL YEAR)</b>											
2017	2	0	0	1	0	1	0	0	0	0	0
2018	1	0	0	0	1	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0	0	0
CHANGE (2019-2017)	-2	0	0	-1	0	-1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
<b>PLACEMENTS ON LEAVE</b>	<b>308</b>	<b>4</b>	<b>16</b>	<b>19</b>	<b>32</b>	<b>6</b>	<b>37</b>	<b>194</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	23	0	11	3	4	3	0	2	0	0	0
UNAUTHORIZED LEAVE	6	0	1	0	0	0	1	4	0	0	0
VISIT	279	4	4	16	28	3	36	188	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	<b>329</b>	<b>3</b>	<b>16</b>	<b>13</b>	<b>38</b>	<b>3</b>	<b>44</b>	<b>212</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	21	0	11	3	3	2	0	2	0	0	0
UNAUTHORIZED LEAVE	6	0	1	0	0	0	1	4	0	0	0
VISIT	302	3	4	10	35	1	43	206	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>											
<b>SEPTEMBER 30, 2018</b>	<b>1073</b>	<b>75</b>	<b>218</b>	<b>349</b>	<b>286</b>	<b>64</b>	<b>38</b>	<b>43</b>	<b>0</b>	<b>18</b>	<b>0</b>
IN FACILITY	1060	75	217	346	285	63	37	37	0	18	0
CONDITIONAL RELEASE	4	0	1	1	1	1	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	9	0	0	2	0	0	1	6	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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