

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2019 TO **SEPTEMBER 30, 2019**

**TABLE 1                      MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1050	77	215	348	284	65	34	27	0	20	0
MAXIMUM PATIENT POPULATION	1111	81	224	363	290	67	41	42	2	21	0
<b>OPERATED CAP *</b>	<b>1162</b>	<b>80</b>	<b>228</b>	<b>406</b>	<b>287</b>	<b>66</b>	<b>45</b>	<b>50</b>	<b>22</b>	<b>22</b>	<b>0</b>
<b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b>											
AVG POPULATION	90.4%	96.3%	94.3%	85.7%	99.0%	98.5%	75.6%	54.0%	0.0%	90.9%	0.0%
MAX POPULATION	95.6%	101.3%	98.2%	89.4%	101.0%	101.5%	91.1%	84.0%	9.1%	95.5%	0.0%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 2                      AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 17	1009	62	218	348	259	68	30	24	23	19	0
SEPTEMBER 18	1051	77	216	345	283	64	34	32	0	16	0
SEPTEMBER 19	1056	76	216	349	283	65	36	31	0	20	0
<b>3 MONTH AVG</b>											
<b>(FISCAL YEAR)</b>											
2018	1002	61	219	346	259	68	27	22	23	19	0
2019	1046	78	217	346	283	65	29	28	0	17	0
2020	1050	77	215	348	284	65	34	27	0	20	0
CHANGE (2020-2018)	48	16	-4	2	25	-3	7	5	-23	1	0

**TABLE 3                      TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 17	1109	68	246	376	272	77	36	34	32	22	0
SEPTEMBER 18	1156	83	250	372	293	71	40	47	0	18	0
SEPTEMBER 19	1165	92	234	384	297	70	46	42	0	22	0
<b>3 MONTH TOT</b>											
<b>(FISCAL YEAR)</b>											
2018	1270	77	290	443	290	87	44	39	49	28	0
2019	1323	103	294	420	320	79	53	54	0	24	0
2020	1362	107	284	445	326	89	60	51	0	24	0
CHANGE (2020-2018)	92	30	-6	2	36	2	16	12	-49	-4	0

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**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 17	1033	62	223	353	263	70	32	30	26	19	0
SEPTEMBER 18	1075	78	218	349	285	65	37	43	0	16	0
SEPTEMBER 19	1074	76	217	353	283	65	39	41	0	20	0
<b>3 MONTH AVG</b>											
(FISCAL YEAR)											
2018	1027	61	222	351	263	69	31	30	25	19	0
2019	1074	79	219	350	285	65	34	42	0	17	0
2020	1077	77	216	354	284	65	40	41	0	20	0
CHANGE (2020-2018)	50	16	-6	3	21	-4	9	11	-25	1	0
<b>TABLE 5 TOTAL NET RELEASE ***</b>											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 17	70	5	22	21	8	8	3	3	6	2	0
SEPTEMBER 18	83	8	32	23	7	7	2	4	0	0	0
SEPTEMBER 19	77	14	14	26	11	4	6	2	0	3	0
<b>3 MONTH TOTAL</b>											
(FISCAL YEAR)											
2018	230	14	66	88	25	18	11	8	23	8	4
2019	249	28	76	71	34	15	14	11	0	6	0
2020	272	29	64	85	40	23	20	11	0	5	0
CHANGE (2020-2018)	42	15	-2	-3	15	5	9	3	-23	-3	-4

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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**TABLE 6 TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 17	77	6	24	23	9	6	5	4	6	4	0
SEPTEMBER 18	85	5	30	23	7	5	7	8	0	3	0
SEPTEMBER 19	85	14	15	26	17	4	6	3	0	1	0
3 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2018	246	15	69	89	30	19	15	9	22	10	0
2019	251	24	74	66	37	14	21	15	0	6	0
2020	276	31	66	91	39	23	18	8	0	6	0
CHANGE (2020-2018)	30	16	-3	2	9	4	3	-1	-22	-4	0
3 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2018	142	5	40	44	22	11	12	8	2	5	0
2019	169	16	42	40	32	7	18	14	0	4	0
2020	186	18	44	58	30	14	14	8	0	5	0
CHANGE (2020-2018)	44	13	4	14	8	3	2	0	-2	0	0
3 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2018	104	10	29	45	8	8	3	1	20	5	0
2019	82	8	32	26	5	7	3	1	0	2	0
2020	90	13	22	33	9	9	4	0	0	1	0
CHANGE (2020-2018)	-14	3	-7	-12	1	1	1	-1	-20	-4	0

*TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES*

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**TABLE 7 TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 17	70	5	22	21	8	8	3	3	6	2	0
SEPTEMBER 18	83	8	32	23	7	7	2	4	0	0	0
SEPTEMBER 19	77	14	14	26	11	4	6	2	0	3	0
<b>3 MONTH AVG</b>											
(FISCAL YEAR)											
2018	230	14	66	88	25	18	11	8	23	8	4
2019	249	28	76	71	34	15	14	11	0	6	0
2020	272	29	64	85	40	23	20	11	0	5	0
CHANGE (2020-2018)	42	15	-2	-3	15	5	9	3	-23	-3	-4

**TABLE 8 TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 17	0	0	0	0	0	0	0	0	0	0	0
SEPTEMBER 18	0	0	0	0	0	0	0	0	0	0	0
SEPTEMBER 19	3	0	2	1	0	0	0	0	0	0	0
<b>3 MONTH TOTAL</b>											
(FISCAL YEAR)											
2018	1	0	0	0	1	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0	0	0
2020	5	0	2	3	0	0	0	0	0	0	0
CHANGE (2020-2018)	4	0	2	3	-1	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>PLACEMENTS ON LEAVE</b>	<b>285</b>	<b>4</b>	<b>7</b>	<b>51</b>	<b>0</b>	<b>5</b>	<b>31</b>	<b>187</b>	<b>0</b>	<b>3</b>	<b>0</b>
CONDITIONAL RELEASE	58	0	6	48	0	2	1	1	0	0	0
UNAUTHORIZED LEAVE	2	1	1	0	0	0	0	0	0	0	0
VISIT	225	3	0	3	0	3	30	186	0	3	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	<b>306</b>	<b>4</b>	<b>6</b>	<b>47</b>	<b>0</b>	<b>5</b>	<b>40</b>	<b>204</b>	<b>0</b>	<b>2</b>	<b>0</b>
CONDITIONAL RELEASE	53	0	5	45	0	2	0	1	0	0	0
UNAUTHORIZED LEAVE	1	1	0	0	0	0	0	0	0	0	0
VISIT	252	3	1	2	0	3	40	203	0	2	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>											
<b>SEPTEMBER 30, 2019</b>	<b>1085</b>	<b>78</b>	<b>218</b>	<b>357</b>	<b>286</b>	<b>66</b>	<b>40</b>	<b>40</b>	<b>0</b>	<b>19</b>	<b>0</b>
IN FACILITY	1069	77	218	352	286	66	40	30	0	18	0
CONDITIONAL RELEASE	5	0	0	4	0	0	0	1	0	0	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0
VISIT	10	1	0	0	0	0	0	9	0	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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