

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2021 TO **SEPTEMBER 30, 2021**

**TABLE 1                      MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1088	79	230	386	281	65	29	18	0	18	0
MAXIMUM PATIENT POPULATION	1163	85	245	411	295	71	32	24	2	19	2
<b>OPERATED CAP *</b>	<b>1166</b>	<b>84</b>	<b>228</b>	<b>406</b>	<b>287</b>	<b>66</b>	<b>45</b>	<b>50</b>	<b>22</b>	<b>22</b>	<b>0</b>
<b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b>											
AVG POPULATION	93.3%	94.0%	100.9%	95.1%	97.9%	98.5%	64.4%	36.0%	0.0%	81.8%	0.0%
MAX POPULATION	99.7%	101.2%	107.5%	101.2%	102.8%	107.6%	71.1%	48.0%	9.1%	86.4%	0.0%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 2                      AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 19	1056	76	216	349	283	65	36	31	0	20	0
SEPTEMBER 20	1017	75	214	349	271	63	25	20	0	21	0
SEPTEMBER 21	1098	79	231	392	282	65	30	19	0	17	0
<b>3 MONTH AVG</b>											
(FISCAL YEAR)											
2020	1050	77	215	348	284	65	34	27	0	20	0
2021	1012	74	206	352	273	63	26	18	0	21	0
2022	1088	79	230	386	281	65	29	18	0	18	0
CHANGE (2022-2020)	38	2	15	38	-3	0	-5	-9	0	-2	0

**TABLE 3                      TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 19	1165	92	234	384	297	70	46	42	0	22	0
SEPTEMBER 20	1114	81	234	371	292	71	30	35	0	22	0
SEPTEMBER 21	1199	91	259	430	290	71	33	25	0	17	0
<b>3 MONTH TOT</b>											
(FISCAL YEAR)											
2020	1362	107	284	445	326	89	60	51	0	24	0
2021	1253	92	264	415	317	86	40	39	0	27	0
2022	1352	98	296	491	321	80	38	28	0	22	0
CHANGE (2022-2020)	-10	-9	12	46	-5	-9	-22	-23	0	-2	0

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**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 19	1074	76	217	353	283	65	39	41	0	20	0
SEPTEMBER 20	1039	76	217	351	273	63	27	32	0	21	0
SEPTEMBER 21	1113	81	235	396	283	65	30	23	0	17	0
<b>3 MONTH AVG</b>											
(FISCAL YEAR)											
2020	1077	77	216	354	284	65	40	41	0	20	0
2021	1036	74	208	354	274	64	29	33	0	21	0
2022	1102	81	233	389	282	66	29	22	0	18	0
CHANGE (2022-2020)	25	4	17	35	-2	1	-11	-19	0	-2	0
<b>TABLE 5 TOTAL NET RELEASE ***</b>											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 19	77	14	14	26	11	4	6	2	0	3	0
SEPTEMBER 20	68	5	16	17	16	7	3	4	0	0	0
SEPTEMBER 21	88	13	25	33	6	7	2	2	0	0	0
<b>3 MONTH TOTAL</b>											
(FISCAL YEAR)											
2020	272	29	64	85	40	23	20	11	0	5	0
2021	208	16	46	61	41	22	14	8	0	5	0
2022	236	20	60	93	37	16	6	4	0	5	0
CHANGE (2022-2020)	-36	-9	-4	8	-3	-7	-14	-7	0	0	0

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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**TABLE 6 TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 19	85	14	15	26	17	4	6	3	0	1	0
SEPTEMBER 20	72	5	20	21	14	9	2	1	0	2	0
SEPTEMBER 21	90	10	22	37	9	5	4	3	0	0	0
3 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2020	276	31	66	91	39	23	18	8	0	6	0
2021	219	19	68	60	37	21	7	7	0	6	0
2022	285	20	74	112	44	14	13	8	0	1	0
CHANGE (2022-2020)	9	-11	8	21	5	-9	-5	0	0	-5	0
3 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2020	186	18	44	58	30	14	14	8	0	5	0
2021	160	15	49	39	31	14	5	7	0	6	0
2022	204	18	48	75	35	10	10	8	0	1	0
CHANGE (2022-2020)	18	0	4	17	5	-4	-4	0	0	-4	0
3 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2020	90	13	22	33	9	9	4	0	0	1	0
2021	59	4	19	21	6	7	2	0	0	0	0
2022	81	2	26	37	9	4	3	0	0	0	0
CHANGE (2022-2020)	-9	-11	4	4	0	-5	-1	0	0	-1	0

*TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES*

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**TABLE 7 TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 19	77	14	14	26	11	4	6	2	0	3	0
SEPTEMBER 20	68	5	16	17	16	7	3	4	0	0	0
SEPTEMBER 21	88	13	25	33	6	7	2	2	0	0	0
<b>3 MONTH AVG</b>											
(FISCAL YEAR)											
2020	272	29	64	85	40	23	20	11	0	5	0
2021	208	16	46	61	41	22	14	8	0	5	0
2022	236	20	60	93	37	16	6	4	0	5	0
CHANGE (2022-2020)	-36	-9	-4	8	-3	-7	-14	-7	0	0	0

**TABLE 8 TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 19	3	0	2	1	0	0	0	0	0	0	0
SEPTEMBER 20	1	0	0	1	0	0	0	0	0	0	0
SEPTEMBER 21	0	0	0	0	0	0	0	0	0	0	0
<b>3 MONTH TOTAL</b>											
(FISCAL YEAR)											
2020	5	0	2	3	0	0	0	0	0	0	0
2021	1	0	0	1	0	0	0	0	0	0	0
2022	3	0	2	1	0	0	0	0	0	0	0
CHANGE (2022-2020)	-2	0	0	-2	0	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
<b>PLACEMENTS ON LEAVE</b>	<b>118</b>	<b>7</b>	<b>9</b>	<b>12</b>	<b>5</b>	<b>3</b>	<b>8</b>	<b>74</b>	<b>0</b>	<b>1</b>	<b>0</b>
CONDITIONAL RELEASE	27	0	8	9	4	3	3	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	0	0	0	0	1	0	0	0
VISIT	90	7	1	3	1	0	5	73	0	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	<b>103</b>	<b>2</b>	<b>8</b>	<b>9</b>	<b>5</b>	<b>3</b>	<b>6</b>	<b>70</b>	<b>0</b>	<b>1</b>	<b>0</b>
CONDITIONAL RELEASE	24	1	7	8	4	3	1	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	79	1	1	1	1	0	5	70	0	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>											
<b>SEPTEMBER 30, 2021</b>	<b>1111</b>	<b>78</b>	<b>234</b>	<b>397</b>	<b>284</b>	<b>64</b>	<b>31</b>	<b>23</b>	<b>0</b>	<b>17</b>	<b>0</b>
IN FACILITY	1101	78	231	394	284	64	30	20	0	17	0
CONDITIONAL RELEASE	4	0	2	1	0	0	1	0	0	0	0
UNAUTHORIZED LEAVE	3	0	0	2	0	0	0	1	0	0	0
VISIT	3	0	1	0	0	0	0	2	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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