

**Worcester County Strategic Plan  
Treatment Survey of Resources Matrix  
Format for FY16-18**

1) Entity	2) Activity type (prevention, intervention, treatment or recovery support)	3) Funding Source (Federal, State, Local or Private)	8) Funding amount available for (FY15)
WCHD	Outpatient Addictions Program/Behavioral Health – Substance Abuse	ADAA	<b>TOTAL: \$1,863,497</b> Includes the following: <b>\$268,620 - Cigarette Restitution</b> for adolescent treatment and <b>Detox - \$23,000</b>  <b>\$26,755 – Substance Exposed Newborns (SENS)</b> to assess pregnant women who test positive;  <b>\$245,471 – STOP funds</b> <b>\$20,130 - Buprenorphine Tx.</b> <b>\$5,000 D &amp; A Council support</b> <b>\$53,191 for 1 residential bed</b> <b>\$42,361 for TCA screenings (Temporary Cash Assistance)</b>
WCHD	Outpatient Treatment	Fee for Service	<b>\$467,956</b>
WCHD	Treatment	State (ADAA & Drug Courts)	<b>\$68,255 - Outpatient and/or Intensive Outpatient treatment</b>
WCHD	<b>Inpatient</b> – funding for 10 beds, 6 halfway house beds for Women with Children, Access to Recovery Coordinator	State (ADAA) – Federal	<b>\$847,201 -</b>

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WCHD	<b>Recovery Support Services</b> – community center and peer support	ADAA	<b>\$369,196</b>
WCHD	<b>Care Coordination</b>	ADAA – Federal	<b>\$37,200</b>
WCHD/ Worcester DSS	<b>FAST</b> - Tx. For Families involved in Child Protective Services	Local Management Board	<b>\$82,272</b> – 0.5 FTE counselor and 1 FTE Peer Support staff
WCHD	Treatment and Recovery Support	State	<b>\$550,000</b>
		Federal	<b>\$150,000</b>
		Fee Collections	<b>\$100,000</b>
		Local (LAA)	<b>\$ 40,000</b>
DSS	Intervention	State – TCA	<b>\$45,000</b>