



FY 2018 Medicaid Budget Update

Medicaid Advisory Committee Meeting
January 23, 2017



MARYLAND
DEPARTMENT OF HEALTH
& MENTAL HYGIENE

Governor's Allowance Total Funds

- **Medicaid**..... \$9.5 B (\$2.7B GF)
- **MCHP** \$276 M (\$ 33M GF)
- **Kidney** \$5 M (\$5 GF)
- **Administration** \$ 131M (\$ 27M GF)
- **Behavioral Health**..... \$1.3 B (\$422M GF)
- **Senior Prescription Drug**.....\$18 M

- **Total** \$11.3 B (\$3.2B GF)

11% increase or \$ 1.2B TF increase over FY 2017 appropriation



Enrollment

	FY 2017 <u>Appropriation</u>	FY 2018 <u>Allowance</u>
• Medicaid	1,098,483	1,232,962
• MCHP	146,031	152,007



Includes Increases For:

- Managed Care Organizations - 1% for CY 17 rates
- Long Term Care Providers - 2%
- Behavioral Health Medicaid Providers - 2%
- 50 additional slots in the Balancing Incentive Payment Plan (BIPP) program



Additional Actions Include:

- Funding for a consultant review and recommendation for the procurement process of Maryland Managed Care Organization (MCO) services.
- Investing an additional \$1.2 million in MDoA's nursing home diversion programs, which is projected to divert 42 individuals from needing to use a Medicaid funded nursing home in FY 2018.
- Delay in implementing the next phase in the reduction of the Medicaid Deficit Assessment which will make an additional \$25 million SF available to use by Medicaid.
- Continuation of the Lead treatment funding.

