



### Cancer Treatment Plan and Budget

Name of Organization/Entity applying for Grant: Your County Health Department

Patient Name: Jane Doe Date of Birth: 01/01/1943

Diagnosis: Colorectal Cancer Date of Diagnosis: 02/07/2008

Comments: Client screened under CRF program. Found to have Stage II colorectal cancer. Needs surgery and chemotherapy.

Treatment Plan from 02/2008 to 10/2008 Primary Treating Physician's Name: Dr. Dolittle  
(date) (date)

<b>Procedure and Frequency of Treatment</b>	<b>Date Anticipated</b>	<b>Estimated Costs</b>	<b>Basis for costs (Medicaid rate, HSCRC-regulated rate, or MHIP rate)</b>
<i>CT of Abdomen</i>	<i>February, 2008</i>	<i>\$226</i>	<i>Medical Assistance</i>
<i>Hospitalization for colon resection with reanastomosis</i>	<i>February, 2008</i>		
<i>Surgeon</i>		<i>\$426</i>	<i>Medical Assistance</i>
<i>Anesthesiologist</i>		<i>\$142</i>	<i>Medical Assistance</i>
<i>In-patient Pharmacy</i>		<i>\$500</i>	<i>HSCRC if regulated; Medical Assistance otherwise</i>
<i>In-patient Laboratory, EKG, blood tests, etc.</i>		<i>\$1,000</i>	<i>HSCRC if regulated; Medical Assistance otherwise</i>
<i>In-patient Pathology</i>		<i>\$236</i>	<i>HSCRC if regulated; Medical</i>

			<i>Assistance otherwise</i>
<i>Hospital room fee, 7 days</i>		$7 \times 1500 = \$10,500$	HSCRC
<i>Operating room fees</i>		\$3250	HSCRC
<i>Initial surgeon visit—in patient</i>		$1 \times \$ 24.50$	Medical Assistance
<i>Surgeon visits x 7—in patient</i>		$7 \times \$ 16 = \$112$	Medical Assistance
<i>Surgical out patient visits x 4</i>	<i>February-April, 2008</i>	$3 \times 51.92 = \$155.76$	Medical Assistance
<i>Oncologist out patient visits x 16</i>	<i>March-September, 2008</i>	$1 \times 136.30 = \$136.30$ $15 \times 37.00 = \$555$	Medical Assistance
<i>Out-patient pharmacy</i>	<i>March-September, 2008</i>	\$5,000	Medical Assistance
<i>Out-patient laboratory</i>		\$500	Medical Assistance
<b>Sub Total for Treatment</b>		<b>\$22,763.56</b>	
<b>Indirect costs</b> (Maximum of 7%)		<b>\$1400</b>	
<b>Total Requested</b> <b>(Treatment + Indirect)</b>		<b>\$21,400</b>	