UNDERWRITING EXHIBIT SERVICES FOR THE FISCAL YEAR ENDED DECEMBER 31, 2012 REPORTED AS OF SEPTEMBER 30, 2013 (MARYLAND HEALTHCHOICE BUSINESS ONLY)

Gross Premium Revenue Less Reinsurance Premiums		\$,	(1)
Net Premium Revenue		\$_		
Medical Expenses Paid Medical Expenses Unpaid		\$	·	(1), (4)
Gross Medical Expenses		\$		
Less Reinsurance Recoveries				
Net Medical Expenses		\$_		:
Medical Management Expense		\$		(2)
Administrative Expenses		\$	25	(3)
Premium Taxes		\$_		
Net Underwriting Gain (Loss)			:	
Member Months				
Total Deliveries		=		
(1) Gross Premium Revenue and Medical Expenses Paid were reduced to exclude \$\frac{1}{2}\$ of Trauma Fund expense.				
(2)	Medical Management Expense was reduced to exclude 3 applicable to the Primary Adult Care Program.	\$	of Medica	l Management Expense
(3)	Administrative Expenses was reduced to exclude the following:			
	State Income Taxes Contributions - Direct Expense Bad Debt - Direct Expense Marketing - Direct Expense Advertising & Marketing - Indirect Expense Sales & Marketing Strategy - Indirect Expense Sales Marketing SSO - Indirect Expense Chief Marketing Officer - Indirect Expense 2012 Indirect Management Fees Primary Adult Care - Administrative Fees Total			
(4)	Medical Expenses were reduced to exclude the additional \$		· FQHC paymer	ıt.