

EXHIBIT 2 - MANAGED CARE ORGANIZATIONS (MCOs) (YEAR)-STATEWIDE REPORTED FINANCIALS (HFMR)

CY 2013 Reported as of 9/30/2014	Member Months	Earned Premium	Hospital Inpatient			Hospital Outpatient: Other than Emergency		Hospital Outpatient: Emergency Dept.		Primary Care		Specialty Care		Pharmacy		Dental		Other Medical	Total
			Expenses	Admissions	Days	Expenses	Visits	Expenses	Visits	Expenses	Visits	Expenses	Visits	Expenses	Scripts	Expenses	Visits	Expenses	Expenses
Total MCO Statewide																			
Families and Children																			
< Age 1- Normal weight	428,841	160,053,927	74,250,200	4,221	27,101	8,685,907	19,013	13,700,888	37,776	34,114,487	254,053	31,623,100	210,517	5,315,042	172,704	2,267	38	4,858,598	172,550,490
< Age 1 - Low Birth wt.	4,208	30,904,776	20,986,208	403	9,009	305,857	622	183,354	372	770,881	4,062	5,091,441	19,289	1,149,995	3,127	9	-	294,638	28,782,282
1-5 Male	280,374	47,358,476	8,701,342	797	2,499	5,293,240	7,326	5,960,917	19,389	11,018,250	88,084	7,307,425	59,119	3,078,801	108,503	2,562	34	2,677,477	44,040,013
1-5 Female	273,765	40,904,048	6,388,534	610	2,036	3,056,193	5,486	4,926,707	16,864	10,251,066	81,502	6,051,149	51,559	2,325,242	94,763	2,127	40	2,173,598	35,174,615
6-14 Male	199,803	18,269,951	3,492,828	167	662	1,976,713	2,640	1,529,175	4,712	3,181,990	26,339	2,362,037	19,916	1,684,279	42,712	1,740	32	1,377,966	15,606,729
6-14 Female	195,582	17,724,231	3,820,628	192	934	1,601,647	2,401	1,304,988	4,530	3,054,879	25,209	2,362,004	19,444	1,566,396	39,985	2,908	38	1,383,756	15,097,206
15-20 Male	96,431	11,900,692	2,807,582	157	841	1,459,275	1,639	1,121,052	3,065	1,147,768	8,734	1,479,682	11,122	821,405	18,768	3,177	78	932,254	9,772,196
15-20 Female	114,192	18,837,225	1,727,794	241	922	2,404,832	3,165	2,690,013	6,340	1,880,825	15,474	2,934,944	23,331	1,315,688	44,904	2,750	81	1,602,136	14,558,982
21-44 Male	151,269	39,157,823	6,803,817	563	2,086	4,843,140	4,380	4,042,959	9,413	2,545,139	19,377	6,290,720	41,292	3,139,930	81,953	282,889	3,065	3,228,894	31,177,489
21-44 Female	374,516	143,113,222	17,044,195	1,683	5,588	21,274,124	20,775	14,759,971	30,463	13,322,267	73,626	24,233,280	161,932	10,216,355	294,494	736,347	7,953	10,237,496	107,634,035
45+ Male	52,868	25,531,240	6,133,605	455	1,933	4,288,878	3,559	1,329,186	2,237	1,684,069	12,877	4,199,944	22,426	2,886,745	69,264	104,154	1,085	1,434,365	22,060,946
45+ Female	74,418	39,815,073	7,660,568	586	2,263	7,407,713	5,894	2,574,567	4,250	2,864,405	22,723	7,090,234	39,693	4,012,875	110,699	153,622	1,777	2,999,016	34,763,001
Total F&C Geo/Dem.	2,246,268	593,570,684	159,817,302	10,075	55,874	62,597,518	76,900	54,123,776	139,413	81,646,027	632,063	101,025,961	679,641	37,512,753	1,081,876	1,294,553	14,222	33,200,094	531,217,983
Disabled																			
< Age 1	1,728	8,768,633	5,575,055	129	1,662	236,634	376	119,380	256	291,026	1,652	1,502,446	5,529	678,749	2,207	144	4	180,438	8,583,872
1-5 Male	2,838	2,628,579	1,757,102	67	457	458,253	587	130,153	282	122,051	1,050	410,425	1,934	412,503	2,600	428	4	302,623	3,593,538
1-5 Female	2,462	2,872,574	826,396	31	192	219,776	303	79,662	210	113,136	840	326,654	1,209	297,645	1,756	-	-	186,820	2,050,089
6-14 Male	4,830	1,086,445	346,418	13	59	89,459	161	61,466	176	78,713	602	186,077	748	79,309	1,680	-	-	94,093	935,535
6-14 Female	2,173	802,817	488,184	14	98	82,909	122	33,454	80	30,380	251	56,188	408	110,319	859	-	-	74,471	875,906
15-20 Male	5,202	1,202,403	69,687	8	24	64,585	133	62,493	156	46,727	415	57,517	497	117,530	1,653	15	-	79,903	498,456
15-20 Female	2,906	1,078,101	255,076	21	91	86,304	163	92,316	202	31,083	267	85,805	676	94,105	1,526	45	1	51,339	696,074
21-44 Male	16,997	19,645,723	6,495,067	389	2,148	2,792,823	2,397	1,359,030	2,248	491,217	3,888	1,853,163	11,351	1,308,035	19,128	31,490	246	1,364,523	15,695,348
21-44 Female	10,279	10,894,732	3,165,853	270	1,207	2,214,802	1,463	1,246,183	2,050	415,771	3,328	1,435,389	8,713	818,551	16,113	26,837	229	1,010,139	10,333,527
45+ Male	26,210	44,630,693	16,695,493	1,141	5,529	9,936,502	7,613	2,582,293	3,612	1,581,174	12,129	5,693,495	31,687	4,674,844	70,042	47,998	390	2,418,459	43,630,259
45+ Female	21,143	35,151,795	11,651,912	805	4,040	7,695,817	5,655	2,211,396	2,708	1,527,616	11,618	5,199,749	25,781	3,972,799	75,960	45,139	448	2,032,216	34,336,643
Total Disabled Geo/Dem.	96,769	128,762,494	47,326,243	2,886	15,506	23,877,865	18,974	7,977,827	11,981	4,728,895	36,040	16,806,908	88,534	12,564,389	193,523	152,095	1,321	7,795,023	121,229,246
ACG-adjusted cells																			
RAC 1F	696,586	133,555,957	18,700,754	1,826	6,014	22,218,218	24,912	20,404,607	45,761	9,962,552	82,119	26,638,042	192,143	10,180,688	349,760	873,711	9,718	12,656,894	121,635,466
RAC 2F	412,815	134,811,249	16,422,850	1,636	5,106	20,930,744	23,738	19,140,329	41,899	9,383,583	79,700	26,495,660	188,890	13,232,510	409,808	698,600	7,915	11,282,052	117,586,329
RAC 3F	272,847	105,390,113	15,356,482	1,679	5,165	20,798,664	23,128	20,857,242	42,913	6,767,875	58,101	24,617,648	179,965	10,892,666	288,194	474,798	5,440	10,131,555	109,896,930
RAC 4F	199,977	109,859,817	19,605,229	1,654	5,920	19,354,025	19,841	12,786,226	25,022	7,596,979	63,916	23,492,431	150,894	16,212,088	401,957	382,781	4,373	8,410,423	107,840,182
RAC 5F	67,008	51,776,998	8,956,431	802	2,621	8,785,300	8,661	6,387,818	12,050	2,997,469	24,946	10,253,401	65,685	7,100,802	158,129	129,960	1,456	3,445,252	48,056,433
RAC 6F	37,820	37,458,646	7,781,214	654	2,493	6,191,876	5,780	4,551,088	8,378	1,973,966	16,576	7,220,139	45,812	4,788,595	108,438	69,205	824	2,472,631	35,048,715
RAC 7F	27,351	39,311,164	13,047,147	1,070	4,184	6,503,745	6,168	4,783,448	7,823	1,817,185	14,792	7,467,779	44,206	4,978,137	97,750	58,962	621	2,978,786	41,635,189
Total F&C Adult RAC's	1,714,405	612,163,944	99,870,108	9,321	31,503	104,782,573	112,228	88,910,757	183,846	40,499,609	340,149	126,185,101	867,596	67,385,486	1,814,034	2,688,017	30,347	61,377,594	581,699,244
RAC1G	1,760,880	145,125,459	13,674,716	1,196	3,915	12,214,915	18,072	14,089,055	48,891	26,362,182	222,695	18,585,900	160,755	8,552,017	324,524	3,380	67	11,024,260	104,506,426
RAC2G	1,184,410	124,744,975	11,139,072	1,105	3,333	11,659,832	17,287	13,644,879	48,256	23,803,783	209,278	18,195,571	160,275	8,755,313	329,810	1,841	28	8,999,273	96,199,563
RAC3G	856,542	114,906,978	14,653,654	1,297	4,236	12,116,847	18,735	12,774,334	39,221	18,078,239	155,872	16,990,340	143,766	13,187,242	351,830	898	16	8,058,437	95,859,992
RAC4G	579,745	107,735,707	13,194,833	1,202	3,592	12,002,701	19,056	11,970,496	37,730	15,802,743	140,226	16,407,478	139,594	13,487,124	337,120	250	1	7,365,539	90,231,163
RAC5G	159,470	40,203,107	6,724,928	576	2,057	6,446,787	8,998	3,927,664	10,849	4,091,692	36,289	5,884,816	46,685	6,467,899	103,707	23	3	4,783,707	38,327,516
RAC6G	70,702	22,013,528	3,104,929	330	806	2,947,424	4,275	2,462,165	7,426	2,665,375	23,988	3,728,220	30,825	3,389,947	75,537	-	-	1,548,348	19,846,408
RAC7G	21,167	14,053,149	4,000,981	354	1,141	2,478,494	3,183	1,107,292	2,337	771,359	6,846	1,993,818	12,705	2,306,049	26,990	-	-	999,178	13,657,171
Total F&C Child RAC's	4,632,916	568,782,903	66,493,113	6,060	19,150	59,867,000	89,605	59,975,886	194,709	91,575,373	795,194	81,786,144	694,604	56,145,590	1,549,516	6,392	116	42,778,741	458,628,239
RAC10	140,802	34,330,967	8,615,019	593	3,051	3,114,398	3,537	2,482,955	5,292	1,526,191	11,380	3,808,103	26,853	1,899,618	52,087	99,711	884	3,001,605	24,547,600
RAC11	93,130	28,721,315	6,476,305	467	2,142	3,375,379	4,441	2,677,617	6,										