

2.3.4.1 TABLE 1: CLAIM ACTIVITY

DESCRIPTION	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	Grand Total
Assistive Technology and Services	5	12	4	18	6	19	11	12	12	12	12	26	149
BSS - Behavioral Assessment	22	43	5	32	37	44	41	41	41	41	41	11	399
BSS - Behavioral Consultation	1,463	1,500	1,503	1,502	1,513	1,500	1,513	1,520	1,520	1,520	1,520	385	16,959
BSS - Behavioral Plan	14	22	9	26	21	37	31	41	41	41	41	15	339
BSS - Brief Support Implementation	1,419	1,500	1,501	1,500	1,500	1,500	1,530	1,540	1,540	1,540	1,540	64	16,674
Career Exploration	743	1,020	1,220	1,572	1,712	2,564	2,606	4,263	4,846	5,514	3,025	2,042	31,127
COMMUNITY COORDINATION	4,971	3,523	748	514	297	274	275	203	241	117	103		11,266
COMMUNITY LEARNING SERVICE	23,868	22,925	25,889	25,626	23,736	28,859	24,245	27,527	33,479	28,495	5,374	26,205	296,228
DAY HABILITATION	147,378	151,041	164,311	157,227	153,384	176,406	147,255	175,743	203,875	171,283	50,237	133,527	1,831,667
EMPLOYMENT DISCOVERY AND CUSTOMIZATION	1,288	1,351	1,343	1,424	1,455	1,495	1,534	1,588	1,615	1,595	1,541	170	16,399
Housing Support Services	-	-	-	-	-	-	-	-	-	-	-	43	43
Nursing - Nurse Case Management and Delegation	184	200	200	200	300	300	400	400	400	400	400	764	4,148
PERSONAL SUPPORT	98,596	51,805	56,658	56,279	55,525	60,573	53,657	76,162	63,886	70,294	12,899	44,512	700,846
RESIDENTIAL	182,167	191,773	204,714	198,495	192,838	202,441	192,821	229,039	247,144	215,526	49,870	234,273	2,341,101
Respite Care Services - Camp	1	33	3	17	18	19	15	16	16	16	16	11	181
Respite Care Services - Day	481	574	517	500	500	500	522	523	523	523	523	763	6,449
Respite Care Services - Hour	495	500	515	534	501	527	601	535	535	535	535	174	5,987
Shared Living	265	267	27	7	56	744	228	228	228	228	228	228	2,734
SUPPORTED EMPLOYMENT	48,950	48,618	59,271	58,527	55,476	63,786	57,764	73,103	82,027	69,849	29,968	37,049	684,388
Supported Living	-	-	-	74	81	30	60	60	60	60	60	239	724
Transition Services	10	8	3	3	5	-	10	10	10	10	10	1	80
Transportation	10,070	10,100	10,107	10,176	10,109	10,115	10,103	10,120	10,120	10,120	10,120	4,335	115,595
OHCDS	2	1	-	3	2	1	4	3	3	3	3		25
Grand Total	522,392	486,816	528,548	514,256	499,072	551,734	495,226	602,677	652,162	577,722	168,066	484,837	6,083,508